



# FALMOUTH TOWN LANDING FEE INCREASE PROPOSAL 2020



# Current Budget 19/20

**Budget: \$179,000**

*Personnel-Facility-Boat-Utilities-Insurance*

**Capital Assets: \$935,396.00**

*Pier, Floats, Building, Pump-out, Boat*

**Annual Depreciation on Assets: \$61,755**

Total: \$240,755

19/20 Revenue: \$162,804 (Moorings, Dingy Fees)

Variance: **\$77,196**



## Falmouth Current Fee Structure

Resident (576) @ \$60

Non-Resident(482) @ \$260

HBS(90) @ \$60

PYC(20) @\$60

\$166,480

**\$-8176 OLM Fee**

\$4500 Dingy Fee

\$162,804





# Fee Comparison with Amenities

	Falmouth	Yarmouth	Freeport	Kittery	Wells	Portland	Cumberland		
Resident	\$60	\$155+10	\$96+	\$200+	\$300+	\$80	\$50		
Non-Res	\$260	\$230	\$391+	\$200+	\$300+	\$160	\$250		
M/Profit	\$60	\$480	\$180						
Amenities									
Water	Y	N	Y	Y	Y	N	N		
Power	Y	Y	Y	Y	Y	N	N		
Sewage	Y	N	N	N	N	N	N		
Bath/RM	Y	Y	Y	Y	Y	Y	Y		
Parking	Y	Y	Y	N	Y	Y	N		

# Falmouth Fee Structure- Proposed

- | <u>Current</u>     | <u>Proposed</u> |
|--------------------|-----------------|
| Resident-\$60      | \$100-\$125     |
| Non-Resident-\$260 | \$300-\$350     |
| HBS-\$60           | \$120-\$150     |
| PYC-\$60           | \$120-\$150     |
- 
- Proposed Revenue= \$213,200-**OLM**+ D=\$209,524
  - Variance from \$240,000= **\$30,476**





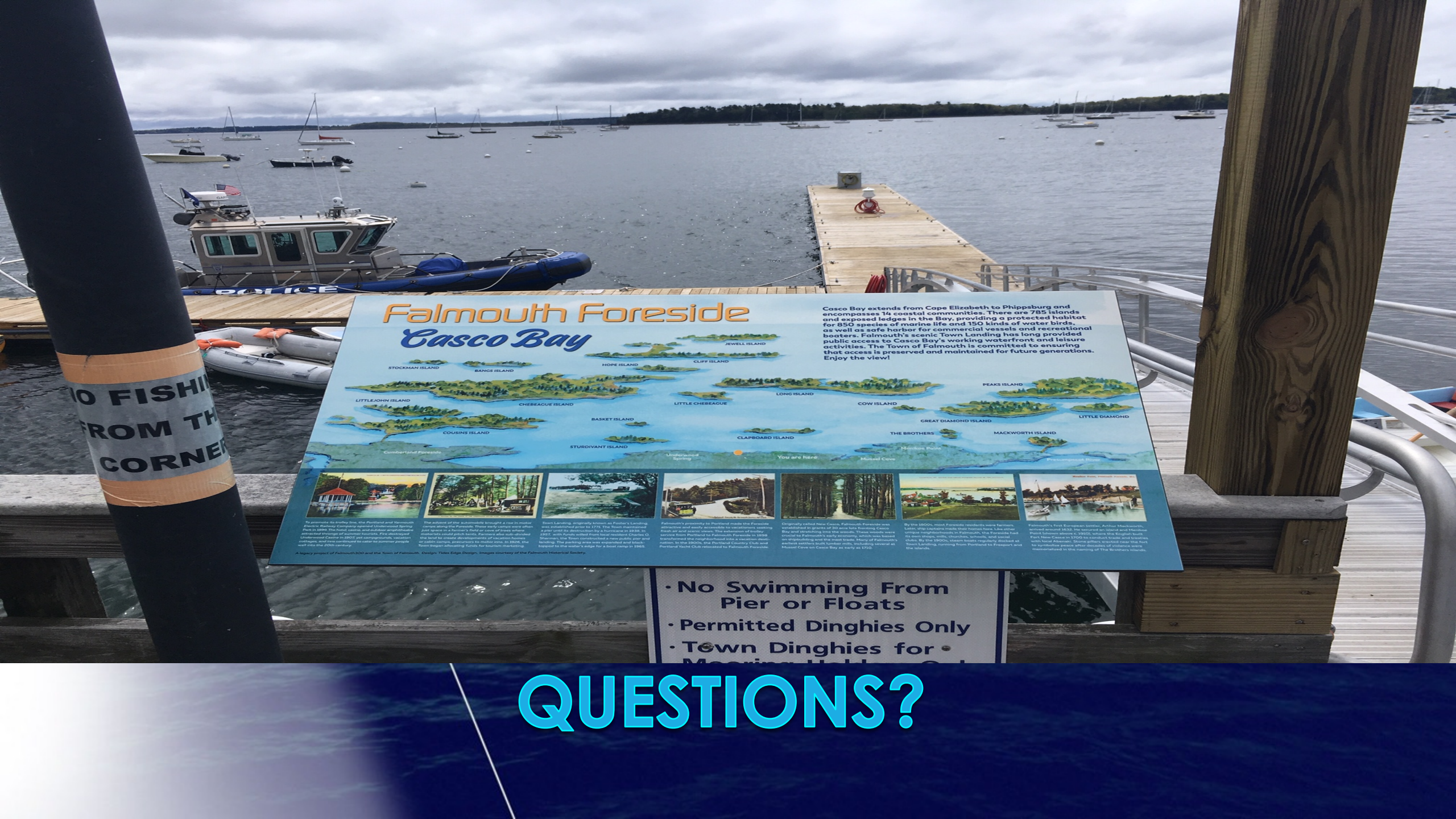
## Fee Comparison with Amenities-NEW

	Falmouth	Yarmouth	Freeport	Kittery	Wells	Portland	Cumberland		
Resident	\$100	\$155	\$96+	\$200+	\$300+	\$80	\$50		
Non-Res	\$300	\$230	\$391+	\$200+	\$300+	\$160	\$250		
M/Profit	\$120	\$480	\$180						
Amenities									
Water	Y	N	Y	Y	Y	N	N		
Power	Y	Y	Y	Y	Y	N	N		
Sewage	Y	N	N	N	N	N	N		
Bath/RM	Y	Y	Y	Y	Y	Y	Y		
Parking	Y	Y	N	N	Y	N	Y/L		

# Fee Increase History-Falmouth

- 1999- Res- \$25--- Non-\$125
- 2000-Res-\$50---Non \$175
- 2006- Non-\$250
- 2010-Res-\$57-OLM---Non \$257
- 2017- Res- \$60---Non \$260
- 2007 Dingy Res- \$50---Non \$100
- 1999- Launch Fee- \$10





NO FISHING  
FROM THE  
CORNER

## Falmouth Foreside Casco Bay

Casco Bay extends from Cape Elizabeth to Phippsburg and encompasses 14 coastal communities. There are 785 islands and exposed ledges in the Bay, providing a protected habitat for 650 species of marine life and 150 kinds of water birds, as well as safe harbor for commercial vessels and recreational boaters. Falmouth's scenic Town Landing has long provided public access to Casco Bay's working waterfront and leisure activities. The Town of Falmouth is committed to ensuring that access is preserved and maintained for future generations. Enjoy the view!

To generate the harbor from the Portland and Falmouth Electric Railway Company opened Underhill Street Pier in 1898. The pier, seawall, and other improvements created a new harbor. Falmouth's harbor was developed in 1898 and 1899 and was completed in 1900.

The advent of the automobile brought a new mode of transport to Falmouth. Falmouth's harbor was developed in 1898 and 1900 and was completed in 1900.

Swan Landing, originally known as Falmouth's Landing, was established in 1773. The town's historical significance is reflected in the harbor's development in 1898 and 1900.

Falmouth's proximity to Portland made the Falmouth area a popular destination for recreation. Falmouth's harbor was developed in 1898 and 1900 and was completed in 1900.

Originally called New Casco, Falmouth Foreside was established in 1773. The town's historical significance is reflected in the harbor's development in 1898 and 1900.

By the 1800s, most Falmouth residents were farmers. Falmouth's harbor was developed in 1898 and 1900 and was completed in 1900.

Falmouth's first European settler, Arthur Macdonald, arrived in 1633. He founded an island and Falmouth's harbor was developed in 1898 and 1900 and was completed in 1900.

- No Swimming From Pier or Floats
- Permitted Dinghies Only
- Town Dinghies for Mooring Only

QUESTIONS?