

# Budget Presented to Falmouth Town Council on July 28, 2014

Item	Cost
Construction cost estimate by Conestco including a 5% contingency	\$4,352,435
10% additional construction contingency	\$435,243
Furniture, fixtures, and equipment	\$180,000
Architectural/Engineering fees/LEED	\$500,000
Depot and Lunt Road improvements	\$150,000
<b>TOTAL</b>	<b>\$5,617,678</b>

