



MEMORANDUM

DATE: August 25, 2021
TO: Social Services Agencies
FROM: Falmouth Human Services Committee
RE: 2021-2022 Fiscal Year Financial Contribution Requests

Once again, the Town of Falmouth is pleased to make available funding to social services providers who meet the needs of any Falmouth resident whose safety or health is at risk.

Funding could include support for such community needs as trauma relief, domestic violence response, food insecurity, counseling, mental health and substance use treatment, dental health, refugee services, transportation, senior services, disability services, home health, and end-of-life care.

To be considered for receiving a financial contribution from the Town of Falmouth for the fiscal year 2021-2022, please complete the attached application and submit it to Marguerite Fleming at mfleming@falmouthme.org or by mail to 271 Falmouth Road, Falmouth, ME 04105 by September 30, 2021.

The Human Services Committee appreciates your assistance in completing the application. This helps make our review and decision-making process faster and more equitable. Social services agencies receiving funding will be notified in writing by mid-November 2021.

Please contact Marguerite Fleming, Administration Analyst, at 699-5329 with any questions.

Thank you for your efforts on behalf of our residents.

**TOWN OF FALMOUTH
FISCAL YEAR 2021-2022
SOCIAL SERVICE AGENCIES FUNDING REQUEST
APPLICATION**

Please disclose all pertinent information in this application.

PART A - AGENCY DESCRIPTION:

1. Name of Agency:
2. Name of Contact Person:
3. Address:
4. Telephone:
5. Types of Services: Child Care____ Counseling ____ Elderly ____ Emergency____
Health ____ Transportation ____ Welfare ____ Youth Service ____ Other____(describe below)
6. Scope of Services (i.e., referral of clients to other resources, follow-up with clients, etc.):
7. Geographic Area Served:____ Age Groups Served:____ Service Fees:____
Staff Size: Full-time:____ Part-time:____ Volunteers:____
8. Referral Method:

PART B - FINANCIAL STATEMENT:

1. What is your current budget year?
2. Complete the section below indicating the amount of money you received from each of the following sources in your last budget year and how much you anticipate receiving in the current budget year.

Funding Source	Amount Received Last Year	Requested/Anticipated Amount Current Year
Federal:		
State:		
County:		
What are County funds used for?		

Funding Source	Amount Received Last Year	Requested/Anticipated Amount Current Year
United Way		
Private Gifts		
Self-Generated		
Interest		
Other (List individually):		
Total		

3. Please briefly explain your agency's decision-making/review process for use of your financial resources:
4. Percentage of your current budget that goes to overhead:
5. What amount of your budget (if any) is seed money necessary to obtain matching funds from other sources, and what are those sources?

PART C - FUNDING INFORMATION (DIRECT SERVICE TO CLIENTS):

1. Number of Falmouth Residents to whom actual services were provided last year:
2. Number of Non-Falmouth Residents served:
3. List types of services provided to Falmouth residents:
4. Total cost of these services for Falmouth residents last year:
5. List the amount of your current funding request from the Town of Falmouth and your explanation/justification for the amount of the request:
6. List or attach any other information that you believe will be useful in evaluating your request:

Thank you very much.