

NON-DEPARTMENTAL & OTHER AGENCIES

NON-DEPARTMENTAL

OTHER AGENCIES

DEPARTMENT: OTHER AGENCIES

Acct No	Account Name	Actual 2013-2014	Budget 2014-2015	Estimated 2014-2015	Proposed 2015-2016	2015-2016 Line Item Budget Notes
-	DEPARTMENT TOTAL	591,088	581,276	581,276	616,384	6.04% over(- under) FY15 budget
DEPARTMENT: OTHER AGENCIES						
199-8515	METRO ASSESSMENT	137,627	147,800	147,800	152,234	Falmouth portion of the Metro Budget.
199-8500	CONTRIBUTION TO LIBRARY	453,461	433,476	433,476	464,150	Funding for the Falmouth Memorial Library.

DEPARTMENT: OTHER AGENCIES

COUNTY BUDGET		Estimated 2013-2014	Budget 2014-2015	Proposed 2015-2016	2015-2016 Line Item Budget Notes
Acct No	Account Name				
199-8510	CUMBERLAND COUNTY TAX	1,321,522	1,376,320	1,456,279	5.81% over(- under) FY15 budget Falmouth's portion of the County Tax assessed each year for County services.