Year	Expense	Explanation
2015		
TIF District Preparation	\$0	See Year 2017
TIF District Annual Administration	\$0	
Economic Development Programs	\$0	
	\$0	
2016	***	
TIF District Annual Administration	\$5,000	
Lunt Road Improvements	\$132,000	
Economic Development Programs	\$70,115	
	\$207,115	
2017	\$201,110	
TIF District Annual Administration	\$5,000	
Transfer to GF	\$45,000	Expenditures for initial TIF District Preparation
Economic Development Programs	\$70,115	P. C. Carrette annual and District Appendix
Blueberry Lane Improvements	\$165,000	
2018	\$285,115	
	φ203,113	<u> </u>
TIF District Annual Administration	\$5,000	
Middle Road Sidewalk 1	\$220,000	
Economic Development Programs	\$70,115	
	\$295,115	
2019	Ψ233,113	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Falmouth Corners Intersection Improvements	\$605,000	
р	\$680,115	
2020	,	
Depot Road Repaving	\$19,800	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$494,915	
2021		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	_
Middle Road Sidewalk 2	\$132,000	
	\$607,115	
2022		
TIF District Annual Administration	\$5,000	
Merrill Road Sidewalk	\$132,000	
Economic Development Programs	\$70,115	
	\$207,115	
2023	-	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	
	7	L

Allen Avenue Extension Repaving	\$159,500	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
·	\$634,615	
2025	φου ,,στο	
	фг. 000 I	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	
2026		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	
2027		
Falmouth Road Repaving	\$181,500	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$656,615	
2020	\$636,613	
2028		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	
2029		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	
2030		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
Town wide Road Improvements		
	\$475,115	
2031		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	
2032		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
·	\$475,115	
2033	1 4,	
	ØE 000	
TIF District Annual Administration	\$5,000 \$70,115	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	6 47E 44E	
	\$475,115	
2034 TIF District Annual Administration	\$475,115	

Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	
2035	· · · · · · · · · · · · · · · · · · ·	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	_
Town-wide Road Improvements	\$400,000	_
·	\$475,115	
2036	ψ470,110	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
To the troop in provenients	\$475,115	
2037	ψ-70,110	
TIF District Annual Administration	¢5 000	
Economic Development Programs	\$5,000 \$70,115	
Town-wide Road Improvements	\$400,000	
10WIT WINE ROLL IMPROVEMENTS		
2029	\$475,115	
2038	#5.000	
TIF District Annual Administration Economic Development Programs	\$5,000 \$70,115	
Town-wide Road Improvements	\$400,000	
Town-wide Road Improvements		
	\$475,115	
2039	<u> </u>	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	
2040		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	
2041		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	
2042		
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	
2043		
TIF District Annual Administration		
Farmers: Development December	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements		
Town-wide Road Improvements	\$70,115	
	\$70,115 \$800,000	
Town-wide Road Improvements	\$70,115 \$800,000	
Town-wide Road Improvements 2044 TIF District Annual Administration Economic Development Programs	\$70,115 \$800,000 \$875,115 \$5,000 \$70,115	
Town-wide Road Improvements 2044 TIF District Annual Administration	\$70,115 \$800,000 \$875,115 \$5,000	

Total \$15,970,135