

Year**Expense Explanation****2015**

TIF District Preparation	\$0	See Year 2017
TIF District Annual Administration	\$0	
Economic Development Programs	\$0	
	\$0	

2016

TIF District Annual Administration	\$5,000	
Lunt Road Improvements	\$132,000	
Economic Development Programs	\$70,115	
	\$207,115	

2017

TIF District Annual Administration	\$5,000	
Transfer to GF	\$45,000	Expenditures for initial TIF District Preparation
Economic Development Programs	\$70,115	
Blueberry Lane Improvements	\$165,000	
	\$285,115	

2018

TIF District Annual Administration	\$5,000	
Middle Road Sidewalk 1	\$220,000	
Economic Development Programs	\$70,115	
	\$295,115	

2019

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Falmouth Corners Intersection Improvements	\$605,000	
	\$680,115	

2020

Depot Road Repaving	\$19,800	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$494,915	

2021

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
Middle Road Sidewalk 2	\$132,000	
	\$607,115	

2022

TIF District Annual Administration	\$5,000	
Merrill Road Sidewalk	\$132,000	
Economic Development Programs	\$70,115	
	\$207,115	

2023

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2024

Allen Avenue Extension Repaving	\$159,500	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$634,615	

2025

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2026

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2027

Falmouth Road Repaving	\$181,500	
TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$656,615	

2028

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2029

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2030

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2031

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2032

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2033

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2034

TIF District Annual Administration	\$5,000	
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Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2035

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2036

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2037

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2038

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$400,000	
	\$475,115	

2039

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	

2040

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	

2041

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	

2042

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	

2043

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	

2044

TIF District Annual Administration	\$5,000	
Economic Development Programs	\$70,115	
Town-wide Road Improvements	\$800,000	
	\$875,115	

Total

\$15,970,135