1	Project, draft: February BASE PACKAGE	Proposed Work (cost for construction projects	Year	Estimat	Estimated Cost		Total cost	
1	BASE PACKAGE	include 10% design and construction oversight by Public Works staff)	rear	Latiniat	eu cost	Total	.031	
	Lunt Road Improvements	On-street parking improvements, street/sidewalk lighting, stormwater drainage improvements from Falmouth Road to Middle Road	2016	\$	132,000	\$	132,00	
2	Blueberry Lane Improvements	Road and sidewalk resurfacing and other streetscape amenities, upgrade street lighting, from	2017	\$	165,000	\$	165,00	
3	Middle Road Sidewalk 1	Palmouth Road to Middle Road  New sidewalk from Lunt Road to Blueberry lane	2018	\$	220,000	\$	220,00	
4	Falmouth Corners Intersection Improvements	Intersection capacity rebuild, including new turn lanes, bicycle lanes, sidewalk, traffic signals, and mast arms at Falmouth/Middle/Bucknam road intersection ("Falmouth Corners")	2019	\$	605,000	\$	605,00	
5	Depot Road Repaving	Pavement Resurfacing from Lunt Road to Route One	2020	\$	19,800	\$	19,80	
6	Middle Road Sidewalk 2	New sidewalk from Lunt Road to Falmouth Corners	2021	\$	132,000	\$	132,00	
7	Merrill Road Sidewalk	New Sidewalk from Falmouth Road to Middle Road	2022	\$	132,000	\$	132,00	
8	Allen Avenue Extension Repaying	Pavement Resurfacing from Falmouth Road to Portland city line	2024	\$	159,500	\$	159,50	
9	Falmouth Road Repaving	Pavement Resurfacing from Middle Road to Allen Avenue Extension	2027	\$	181,500	\$	181,50	
10	Town-wide Road Improvements	Annual road repaying and maintenance on public streets (incl. select bicycle-pedestrian improvements) per Town of Falmouth Street Schedule	average annual amount, 2015-2044	\$	400,000	\$	12,000,00	
11	TIF District Preparation	Staff, assessor, and consultant time to develop TIF district materials	2015	\$	45,000	\$	45,00	
12	TIF District Ongoing Administration	Staff, assessor, and consultant time to conduct annual update of TIF district data	annual amount, 2016-2044	\$	5,000	\$	145,00	
13	Economic Development Programs	Economic activities aimed at business retention and attraction (pro-rated ED staff salaries)	annual amount, 2016-2044	\$	70,115	\$	2,033,33	
14	Gigabit Broadband Expansion	n Community-wide upgrade of broad band network		\$	500,000	\$	500,00	
15	Revolving Loan Fund	Loan program to provide gap financing for business start-ups and business expansions		\$	250,000	-	250,00	
16	Sewer Inflow/Infiltration Removal	Inflow/Infiltration Removal to create more capacity at Wastewater Treatment Facility				\$	250,00	
17	Middle Road Wastewater Improvements	Pump station and sewer line infrastructure upgrades		\$	220,000	\$	220,00	
18	Stormwater Quality	Public-private stormwater improvements aimed at preventing impaired streams near commercial districts				\$	1,000,00	
19	Energy Efficiency Coordination	Activities related to energy-conservation measures for Falmouth businesses (incl. pro-rated staff salary)		\$	30,000	\$	870,00	
20	Economic Development Projects	Economic Development Projects including business marketing/promotion, market studies aimed at commercial vacancy reduction.				\$	500,00	
21	Public Safety Improvements	Pro-rated Fire/EMS staff time and equipment				\$	500,00	
					Total	\$	4,090,00	
	Infrastructure Improve Route 100	ements in Other Commercial Areas Infrastructure improvements					TB	
<b>B</b>							TB	
22 23	Route 1 S side streets	Infrastructure improvements						
22 23	Route 1 S side streets Route 1 N	Infrastructure improvements Infrastructure improvements			Total			
22 23 24	Route 1 N	·		\$	<b>Total</b> 753,500		TB	
22 23 24 <b>C</b> 25	Route 1 N  Bicycle-Pedestrian and	Infrastructure improvements  I Multi-Modal Improvements  Pedestrian tunnel under rail line connecting		\$			753,50 2,400,00	
22 23 24 <b>C</b> 25	Route 1 N  Bicycle-Pedestrian and Pan Am Rail Tunnel	Infrastructure improvements  I Multi-Modal Improvements  Pedestrian tunnel under rail line connecting recreational trail from Community Park to Falmouth		\$		\$	753,50	