



**TOWN OF FALMOUTH
ORDER NO 104-2015**

ADOPT THE 2015-2016 GENERAL FUND BUDGET

BE IT HEREBY ORDERED THIS 27th DAY OF APRIL, 2015, BY THE FALMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2015-2016 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,212,211
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,387,065
PUBLIC SAFETY	3,940,625
PUBLIC WORKS	1,938,320
COMMUNITY DEVELOPMENT	477,944
ECONOMIC DEVELOPMENT	82,495
COMMUNITY PROGRAMS & PARKS	508,619
OTHER AGENCIES / NON-DEPARTMENTAL	771,383
EDUCATION	33,182,319
TRANSFER TO COMMUNITY PROGRAMS SPECIAL REVENUE FUND	108,500
TRANSFER TO CAPITAL FUND	1,128,246
CUMBERLAND COUNTY TAX	1,456,279
TOTAL GENERAL FUND OPERATING BUDGET	46,194,006

Attest: _____

**Ellen Planer
Town Clerk**