

Capital Fund - Public Works - Street and Sidewalk Renovation			Moved to TIF
Year	Expense	Explanation	
The following projects are street repaving and reconstruction complete with sidewalks, drainage and culverts.			
2015			
Leighton Road	\$80,000	Local Match for PACTS repaving project	
Railroad Channellization	\$0	in its own project code	
Route 1 Paving: 2005 project (MDOT)	\$55,000	Retroactive payment for paving between Bucknam Rd. and Rt. 88	
Blackstrap Road	\$802,000	Road reconstruction between Hamlin Rd. and the urban/compact line	
Misc. Road Repaving	\$250,000	Resurface roads per Pavement Management Program	
Total	\$1,187,000		
2016			
Mountain Road	\$316,000	Resurface entire street	
Bicycle Detection for Johnson Rd and Bucknam Intersection	\$50,000	\$25K for each Intersection	
Dale/Ramsdell Street Drainage System	\$75,000	Replace and Upgrade existing failing drainage system	
Misc. Road Repaving	111,000	Resurface roads per Pavement Management Program	39,000
Route 1 Median Islands	\$225,000	Islands between Brown/Hammond, prior to FY'17 paving project	
Route 1 Culvert Replacements	\$83,000	Replace failing culverts prior to FY'17 paving project	
Total	\$860,000		
2017			
Middle Road Rehabilitation	735,000	Rehabilitation between Woods Rd. and Johnson Road	-
Bike Ped Plan Funding	\$0		
Underwood Road Drainage System	\$60,000	Upgrades to drainage system between Foreside and Glen Roads	
Pavement Condition Analysis	\$15,000	5-year update of the road condition survey	
Route 1 paving projects	-	Local matches for three PACTS paving projects Move to Route 1 TIFs	720,000
Pleasant Hill Rd. Drainage Pipe Replacement	\$38,000	Replace portion of Drainage system that is failing	
Blueberry Lane Repaving	-	Repave entire street and sidewalk	85,000
Total	\$848,000		
2018			
Middle Road Paving and Drainage	808,000	Rehabilitation between Johnson Road and Cumberland Town Line	-
Bike Ped Plan Funding	\$0		
Woodville Road Repaving	235,000	Repaving between Falmouth Road and Woods Road	-
Drainage System Repairs - TBD	\$35,000	Upgrade/Replace failing drainage system	
Pleasant Hill Road Repaving	\$80,000	Repave entire street	
Total	\$1,158,000		
2019			
Blackstrap Road Rehabilitation	70,000	Road rehabilitation between Mountain and Mast Roads	300,000
Bike Ped Plan Funding	\$0		
Falmouth Road Repaving	\$130,000	Repave Falmouth Road between Allen Ave. Ext. and Woodville Road	
Kelley/Greenway/Providence Drainage Systems	\$200,000	Replace failing drainage systems	
Bucknam Road Repaving	-	Resurface entire street (Move to Route 1 S TIF)	115,000
Total	\$400,000		
2020			
Falmouth Road Rehabilitation	\$300,000	Road rehabilitation between Gray Road and Winn Road	
Bike Ped Plan Funding	\$0		
Drainage System Repairs	\$35,000	Specific Locations TBD	
Misc. Road Repaving	-	Resurface roads per Pavement Management Program	250,000
Total	\$335,000		
2021			
Road Improvement - TBD	-	Road construction and pavement replacement.	450,000
Bike Ped Plan Funding	\$0		
Pavement Condition Analysis	\$12,000	5-year update of the road condition survey	
Misc. Road Repaving	145,000	Resurface roads per Pavement Management Program	80,000
Total	\$157,000		
2022			
Road Improvement - TBD	318,000	Road construction and pavement replacement.	132,000
Bike Ped Plan Funding	\$0		
Misc. Road Repaving	\$200,000	Resurface roads per Pavement Management Program	
Total	\$518,000		
2023			
Road Improvement - TBD	50,000	Road construction and pavement replacement.	400,000
Bike Ped Plan Funding	\$0		
Misc. Road Repaving	200,000	Resurface roads per Pavement Management Program	-
Total	\$250,000		
2024			
Road Improvement - TBD	-	Road construction and pavement replacement.	450,000
Bike Ped Plan Funding	\$0		
Misc. Road Repaving	100,000	Resurface roads per Pavement Management Program	100,000
Total	\$100,000		
Total CIP Expenditures Moved to TIFs through 2024			3,121,000
CIP Expenditures moved to Route 1 TIFs			835,000
CIP Expenditures Moved to New TIF			2,286,000