



**TOWN OF FALMOUTH
ORDER NO 118-2018**

ADOPT THE 2018-2019 GENERAL FUND BUDGET

BE IT HEREBY ORDERED THIS 14th DAY OF MAY 2018, BY THE FALMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2018-2019 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,188,112
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,503,808
PUBLIC SAFETY	4,695,069
PUBLIC WORKS	2,054,232
COMMUNITY DEVELOPMENT	520,857
ECONOMIC DEVELOPMENT	90,660
COMMUNITY PROGRAMS & PARKS	635,114
OTHER AGENCIES / NON-DEPARTMENTAL	825,824
EDUCATION	36,905,389
TRANSFER TO SPECIAL REVENUE FUNDS	38,100
TRANSFER TO CAPITAL FUND	1,276,651
CUMBERLAND COUNTY TAX	1,668,790
TOTAL GENERAL FUND OPERATING BUDGET	51,402,606

Attest: _____

**Ellen Planer
Town Clerk**