



**TOWN OF FALMOUTH
ORDER NO XXX-2016**

ADOPT THE 2016-2017 GENERAL FUND BUDGET

BE IT HEREBY ORDERED THIS 25th DAY OF APRIL, 2016, BY THE FALMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2016-2017 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,262,727
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,432,786
PUBLIC SAFETY	4,058,493
PUBLIC WORKS	1,979,171
COMMUNITY DEVELOPMENT	502,824
ECONOMIC DEVELOPMENT	84,697
COMMUNITY PROGRAMS & PARKS	578,786
OTHER AGENCIES / NON-DEPARTMENTAL	752,725
EDUCATION	34,930,902
TRANSFER TO SPECIAL REVENUE FUNDS	52,600
TRANSFER TO CAPITAL FUND	1,194,793
CUMBERLAND COUNTY TAX	1,526,360
TOTAL GENERAL FUND OPERATING BUDGET	48,356,864

Attest: _____

**Ellen Planer
Town Clerk**