



**TOWN OF FALMOUTH
ORDER NO 131-2017**

ADOPT THE 2017-2018 GENERAL FUND BUDGET

BE IT HEREBY ORDERED THIS 24th DAY OF APRIL, 2017, BY THE FALMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2017-2018 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,299,639
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,487,717
PUBLIC SAFETY	4,356,935
PUBLIC WORKS	2,045,367
COMMUNITY DEVELOPMENT	524,433
ECONOMIC DEVELOPMENT	87,942
COMMUNITY PROGRAMS & PARKS	546,033
OTHER AGENCIES / NON-DEPARTMENTAL	767,414
EDUCATION	35,794,615
TRANSFER TO SPECIAL REVENUE FUNDS	54,600
TRANSFER TO CAPITAL FUND	1,280,500
CUMBERLAND COUNTY TAX	1,624,750
TOTAL GENERAL FUND OPERATING BUDGET	49,869,946

Attest: _____

**Ellen Planer
Town Clerk**