

**Regional Assessing Cost Allocation Model (4 Town + 2)
Current (2014/2015) versus Proposed (2015-2016)**

10% Baseline, 30% Valuation, 30% Parcel, 30% Personal Property (County Method)

Town	Current Contract	Allocation Adj. (State Valuation)	Incremental Increase	Total Increase	New Contract	
					Amount	Effective
Casco	\$40,000	-0.78%	10.00%	\$3,688	\$43,688	7/1/2015
Cumberland	\$61,843	0.26%	3.00%	\$2,018	\$63,861	1/1/2015
Falmouth	\$130,988	0.93%	3.00%	\$5,143	\$136,131	7/1/2015
Yarmouth	\$95,221	-0.41%	3.00%	\$2,469	\$97,689	1/1/2015
Total Cost	\$328,052	0.00%	3.00%	\$13,316	\$341,368	

Proposed Addition of North Yarmouth & Baldwin

North Yarmouth					\$37,403	???
Baldwin (or Town X)					\$20,172	???
Proposed 6 Town Totals					\$398,943	

NOTES:

Allocation Adjustment:

Current Contract = 2013 State Equalized Valuation (not including Personal Property)
 Proposed Contract = 2015 State Equalized Valuation (not including Personal Property)
 Adjustment = Difference in allocation based on utilization of these RE values

Incremental Increase:

3% Increase due to staff COLA, expense increases (contract clarifications), etc.
 7% Additional Casco Increase (3% + 7%) for gradual increase to allocated level of contribution

Proposed Additional Town:

Additional towns will help cover current overages, and lead toward hiring of Admin. Support

Effective Date:

Contract start date: Contracts starting on 1/1/2015 would be 6 months with renewal for additional 12 months at same amount