

### 3 Towns- 3 Employees

Position Assessor- Lead	
Wage	\$100,818
MSRS / ICMA - 8.9%	\$8,973
Health Insurance	\$15,651
Dental Insurance	\$245
Life & LTD	\$503
Long Term Care	\$106
Vision	\$136
Car Allowance	\$1,200
Annual Convention	\$3,300
FICA- .0765	\$7,713
Workers comp	\$812
Unemployment .5%	\$504
<b>Total</b>	<b>\$139,961</b>

Position Deputy Assessor	
Wage	\$62,240
MSRS / ICMA - 5%	\$3,112
Health Insurance	\$12,000
Dental Insurance	\$0
Life & LTD	\$503
Long Term Care	\$106
Vision	\$136
Car Allowance	\$1,200
Annual Convention	\$0
FICA- .0765	\$4,761
Workers comp	\$812
Unemployment .5%	\$311
<b>Total</b>	<b>\$85,181</b>

Position Assistant Assessor	
Wage	\$46,420
MSRS / ICMA - 8.9%	\$4,131
Health Insurance	\$8,720
Dental Insurance	\$0
Life & LTD	\$503
Long Term Care	\$106
Vision	\$136
Car Allowance	\$0
Annual Convention	\$0
FICA- .0765	\$3,551
Workers comp	\$812
Unemployment .5%	\$232
<b>Total</b>	<b>\$64,612</b>

Miscellaneous Expenses	
Telephone	\$ 1,200
Membership Dues	\$ 1,500
Printing	\$ 3,000
Publications	\$ 400
Reg Of Deeds	\$ 5,000
BAR & Hearings	\$ 3,000
Office Supplies	\$ 3,000
Vision & Office Software	\$ 12,000
Travel Expenses	\$ 3,000
Assessing Maps- Per Town	\$ 15,000
Training	\$ 3,000
Other	\$ 3,000
<b>Total</b>	<b>\$ 53,100</b>

**Total Cost \$342,854**

### Cost Allocation Solution

Allocation formula suspended for FY 16-17

Town	Cost	Average	% of Total
Casco	\$41,600	NA	15%
Falmouth	\$136,228	NA	49%
Yarmouth	\$99,030	NA	36%
<b>Total Cost</b>	<b>\$276,857</b>	<b>0</b>	<b>100.00%</b>

### Monthly Costs

Casco	\$3,466.67
Falmouth	\$11,352.29
Yarmouth	\$8,252.49