Resolution No 28-2018



TOWN OF FALMOUTH RESOLUTION

West Falmouth Sewer Master Plan

- WHEREAS, the Council's 2015-16 Work Plan contained a Comprehensive Plan action item (CP 31) that includes: "Establish a plan for targeted sewer service in the designated growth area;" and
- WHEREAS, on May 12, 2014 the Town Council authorized the Town Manager to execute an agreement with Wright-Pierce Engineers to prepare a West Falmouth Sewer Master Plan; and
- WHEREAS, the study consists of a comprehensive sewer evaluation of the area west of Interstate 295 and examined existing constraints, older infrastructure, and recent and projected residential growth; and
- WHEREAS,draft results of the study were reviewed with the Long-Range Planning Advisory
Committee and Economic Improvement Committee; and
- WHEREAS, on March 28, 2016 the Town Council reviewed the draft study findings which identified the need for replacement of several major assets due to age and/or inadequate capacity; and
- WHEREAS, the consultant has now completed the West Falmouth Sewer Master Plan and has recommended \$12 million in prioritized upgrades over the next 15 years; and
- WHEREAS, this study, combined with other major projects identified in the capital plan and August 2017 Wastewater Report, provide a blueprint for major capital work in three phases that will permit, but also necessitate, strategic financial planning by the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF FALMOUTH ASSEMBLED THIS 14th DAY OF AUGUST, 2017, THAT:

1. the Town Council has reviewed the West Falmouth Sewer Master Plan and the August 2017 Wastewater Report and supports the recommended actions; and

2. the Town Council agrees that the next step is to conduct preliminary engineering of the following current and near term recommendations contained in the plan and report:

Current projects:

- a. Slope Repair near Town Landing and Mackworth Point,
- b. Manhole reinforcement along Shoreline Drive,
- c. Risk assessment of flood prone assets,
- d. Infiltration reductions,

Near Term projects:

- a. Middle Road Interceptor Replacement,
- b. Falmouth Road Pump Station Upgrade,
- c. Falmouth Road Force Main Extension,
- d. Treatment Plant Dewatering System Improvements,
- e. Lunt Road Pump Station Interim Upgrade,
- f. Middle Road Pump Station Interim Improvements,
- g. Treatment Plant Hydraulic Capacity Increase,
- h. Brown Street Pump Station Interim Improvements,
- i. Clearwater Drive Pump Station Renewal; and
- 3. the Town Council requests that more detailed cost estimates for these improvements and a preliminary financing plan be prepared; and
- 4. the Town Council authorizes the Town Manager to expend Wastewater Department funds to conduct the work listed in items 2 and 3 of this resolution;
- 5. the Town Council requests a report and recommendations for further action from the Town Manager once the work listed in items 2 and 3 has been completed.

Attest:

Date: _____

Ellen Planer, Town Clerk