Year	Expense	Explanation
2015		
2015	\$45,000	T
TIF District Preparation	\$45,000	
TIF District Annual Administration	\$5,000 \$10,000	
Energy Efficiency Coordination		
Economic Development Programs	\$50,000 \$110,000	
2016	\$110,000	<u> </u>
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$50,000	
Economic Development Programs	\$150,000	
Zeonomie Bevelopment Frograms	\$205,000	
2017	+ ,	
TIF District Annual Administration	\$5,000	
Middle Road Sidewalk 1	\$220,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Lunt Road Improvements	\$132,000	
Lunt Road Improvements		
2018	\$487,000	
	\$E 000	
TIF District Annual Administration	\$5,000 \$165,000	
Blueberry Lane Improvements Energy Efficiency Coordination		
Economic Development Programs	\$30,000 \$100,000	
Economic Development Programs	\$300,000	
2019	\$300,000	
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Middle Road Wastewater Improvements	\$220,000	
Falmouth Corners Intersection Improvements	\$605,000	
	\$960,000	
2020		
Depot Road Repaving	\$19,800	
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$400,000	
Lunt Road-I-295 Pedestrian Study	\$27,500	
	\$582,300	
2021		
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$400,000	
Middle Road Sidewalk 2	\$132,000	
	\$667,000	
2022		
TIF District Annual Administration	\$5,000	
Merrill Road Sidewalk	\$132,000	
Energy Efficiency Coordination	\$30,000	

\$267,000			
Tip District Annual Administration \$5,000	Economic Development Programs	\$100,000	
TIF DISTRICT Annual Administration		\$267,000	
Energy Efficiency Coordination	2023		
Stonomic Development Programs	TIF District Annual Administration	\$5,000	
According Acco	Energy Efficiency Coordination	\$30,000	
\$535,000	Economic Development Programs		
Allen Avenue Extension Repaving	Town-wide Road Improvements	\$400,000	
Allen Avenue Extension Repaying TF District Annual Administration S50,000 TR District Annual Administration S753,500 Energy Efficiency Coordination Economic Development Programs S100,000 Economic Development Programs S100,000 Economic Development Programs S100,000 Economic Development Programs S100,000 Energy Efficiency Coordination Economic Development Programs S100,000 Energy Efficiency Coordination S50,000 Energy Efficiency Coordination Economic Development Programs S100,000 Town-wide Road Improvements S716,500 2028 TF District Annual Administration S50,000 Economic Development Programs S100,000 Town-wide Road Improvements S50,000 Economic Development Programs S100,000 Economic Development		\$535,000	
TIF District Annual Administration	2024		
TIF District Annual Administration \$5,000 Pan Am Rail Tunnel \$753,500 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2025 TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$200,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$5,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Tif District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Town-wide Ro	Allen Avenue Extension Repaving	\$159,500	
Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2025 TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$200,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$5,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$5,000 Economic Development Programs \$100,000 Economic Development Pr	TIF District Annual Administration		
Economic Development Programs \$100,000	Pan Am Rail Tunnel	\$753,500	
Town-wide Road Improvements	Energy Efficiency Coordination	\$30,000	
\$1,448,000 2025 Tif District Annual Administration Gigabit Broadband Expansion Economic Development Programs \$100,000 Energy Efficiency Coordination Economic Development Programs \$100,000 2026 Tif District Annual Administration Economic Development Programs \$100,000 Energy Efficiency Coordination Economic Development Programs \$100,000 Energy Efficiency Coordination Economic Development Programs \$100,000 Energy Efficiency Coordination Economic Development Programs S100,000 Energy Efficiency Coordination Economic Development Programs S100,000 Energy Efficiency Coordination S5,000 Energy Efficiency Coordination Economic Development Programs S100,000	Economic Development Programs	\$100,000	
Second S	Town-wide Road Improvements	\$400,000	
TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$200,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2026 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2027 \$535,000 2027 Falmouth Road Repaving \$181,500 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2028 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000		\$1,448,000	
TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$200,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2026 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2027 \$535,000 2027 Falmouth Road Repaving \$181,500 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2028 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000	2025		
Section Sect		\$5,000	
Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2026 Tif District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$4400,000 2027 Falmouth Road Repaving \$181,500 Tif District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$5,000 Energy Efficiency Coordination \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$400,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$5,000 Energy Efficiency Coordination \$5,000 Economic Development Programs \$100,000			
Economic Development Programs \$100,000			
\$400,000 \$735,000			
\$735,000			
TiF District Annual Administration	·		
Tif District Annual Administration	2026	4.00,000	
Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2027 Falmouth Road Repaving \$181,500 TIF District Annual Administration \$5,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2028 TIF District Annual Administration \$5,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2029 TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$300,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$400,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 S835,000 Energy Efficiency Coordination \$5,000 Economic Development Programs \$100,000		\$5,000	
Stonomic Development Programs \$100,000			
\$400,000 \$535,000			
\$535,000			
### State	Town wide road improvements		
Samouth Road Repaving Samouth Samo	2027	\$555,000	
TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 \$716,500 \$716,500 2028 **TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2029 *** TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$30,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 \$835,000 *** 2030 *** TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000		C4.04.500	
Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2028 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2029 TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$30,000 Energy Efficiency Coordination \$30,000 Energy Efficiency Coordination \$30,000 Energy Efficiency Coordination \$30,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$400,000 Economic Development Programs \$100,000 Economic Development Programs \$30,000 Energy Efficiency Coordination \$5,000 Energy Efficiency Coordination \$5,000 Energy Efficiency Coordination \$5,000 Energy Efficiency Coordination \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000			
\$100,000 \$716,500			
\$400,000 \$716,500			
\$716,500			
### Title District Annual Administration	Town-wide Road Improvements	- 1	
TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2029 TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$300,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$400,000 Town-wide Road Improvements \$45,000 Economic Development Programs \$100,000 Tif District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Energy Efficiency Coordination \$30,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000	0000	\$716,500	
Energy Efficiency Coordination \$30,000			
\$100,000			
\$400,000 \$535,000 \$2029 \$535,000 \$535,000 \$530,000 \$530,000 \$530,000 \$530,000 \$50,000			
\$535,000 Z029 TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$300,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2030 ZIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Economic Development Programs \$100,000			
2029 TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$300,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2030 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 \$835,000 Economic Development Programs \$100,000	rown-wide road improvements		
TIF District Annual Administration \$5,000 Gigabit Broadband Expansion \$300,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2030 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Economic Development Programs \$100,000		\$535,000	
Gigabit Broadband Expansion \$300,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2030 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000			
Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 2030 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000			
Economic Development Programs \$100,000 Town-wide Road Improvements \$400,000 \$835,000 2030 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000			
Town-wide Road Improvements \$400,000 \$835,000 2030 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000			
\$835,000 2030 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000			
2030 TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000	I own-wide Koad Improvements		
TIF District Annual Administration \$5,000 Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000		\$835,000	
Energy Efficiency Coordination \$30,000 Economic Development Programs \$100,000	2030		
Economic Development Programs \$100,000	TIF District Annual Administration		
·	Energy Efficiency Coordination		
Town-wide Road Improvements \$400,000	·		
	Town-wide Road Improvements	\$400,000	

	\$535,000	
2031		
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$400,000	
	\$535,000	
2032	,	<u> </u>
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Lunt Road-I-295 Pedestrian Improvements	\$495,000	
Town-wide Road Improvements	\$400,000	
, , , , , , , , , , , , , , , , , , ,	\$1,030,000	
2033	ψ1,030,000	
	¢5,000	
TIF District Annual Administration Energy Efficiency Coordination	\$5,000 \$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$400,000	
Town-wide Road Improvements		
0004	\$535,000	
2034	1	
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$400,000	
	\$535,000	
2035		
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$400,000	
	\$535,000	
2036		
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$400,000	
	\$535,000	
2037		
TIF District Annual Administration	\$5,000	
Revolving loan program	\$250,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$400,000	
	\$785,000	
2038	, , , , , , , , , , , , , , , , , , , ,	1
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$400,000	
, , , , , , , , , , , , , , , , , , ,	\$535,000	
2039	φυσυ,000	
	# F 000	
TIF District Annual Administration	\$5,000	

Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$800,000	
	\$935,000	
2040	•	
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$800,000	
	\$935,000	
2041	•	
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$800,000	
	\$935,000	
2042	•	
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$800,000	
	\$935,000	
2043		
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$800,000	
	\$935,000	
2044		
TIF District Annual Administration	\$5,000	
Energy Efficiency Coordination	\$30,000	
Economic Development Programs	\$100,000	
Town-wide Road Improvements	\$800,000	
	\$935,000	

Total \$20,087,800