

CIP with TIF Related Adjustments	Change
TIF Adjustment Scenario vs FY16 Budget	\$ (3,639,700)
CIP Dollars shifted to New TIF	\$ (2,286,000)
Reduce Street Improvement CIP Balance	\$ (518,700)
CIP Dollars shifted to Route 1 TIFs	\$ (835,000)
	<u>\$ (3,639,700)</u>