

Exhibit 1: Table 1 – Public Projects/Activities

<p style="text-align: center;">Town of Falmouth U.S. ROUTE ONE SOUTH Municipal Tax Increment Financing District THIRD AMENDMENT Table 1: Public Projects/Activities</p>			
Project	Cost Estimate	Proposed Fiscal Year(s)	Statutory Citation
PREVIOUSLY APPROVED/RESTATED PUBLIC PROJECTS/ACTIVITIES			
Access Road to extend Hat Trick Drive to Clearwater Drive.	\$100,000	2016	§ 5225 (1)(A)(1) exclusive of (a)(i), (ii), and (iii)
Clearwater Drive "Gateway" upgrade from Route 1 to Farm Gate Lane	\$336,000	2027	§ 5225 (1)(A)(1) exclusive of (a)(i), (ii), and (iii)
Public Works "Skid Steer" equipment with attachments for year-round operations to include roadside finish/flail mowing, sidewalk snow removal and sweeping, road grinding and repair work.*	\$66,400 (80%) <i>Project common to West Falmouth Crossing TIF District (20%). (Total cost is \$83,000.)</i>	2015	§ 5225 (1)(A)(1)(a) exclusive of (i), (ii), and (iii)
Route 1 Infrastructure Plan. This plan includes and consolidates the following previously approved TIF-projects: Underground Utilities and Street lighting, Village Pedestrian Access, Stormwater Management, Street Tree Planting, and Sidewalk Repair and Construction. The concept scope of the project is described in TY Lin International Report, January 17, 2013, and is (as of 2/11/2013) anticipated to include underground power.	\$11,700,000 The project will be funded with the available TIF balance and bond debt payments (\$11.9 MM total debt service over 16 years through 2030).	2014	§ 5225 (1)(A)(1)(a) exclusive of (i), (ii), and (iii), § 5225 (1)(A)(2), and § 5225 (1)(B)(1)
GIS digital, interactive mapping program that the Town uses for site location, zoning, land use, and project planning decision making. The Falmouth GIS is a key tool for economic development purposes as staff and developers using it can gauge site development potential and preliminary suitability of properties during site search efforts. The GIS serves other purposes as well, such as marketing the Town with potential investors.* **	\$2,513 annually or \$45,225 total (8.3% of total cost) <i>Project common to Route One North (8.3%) and West Falmouth Crossing(8.3%) TIF districts. Total annual cost is \$30,000 of which 75% will come from General Fund.</i>	2013 - 2030	§ 5225 (1)(A)(4)

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Prorated salaries of municipal staff to administer Development Program and accounting and implement related activities. The percentage of salaries allocated of the following staff members is as follows: * ** <ul style="list-style-type: none"> - Town Manager (3.3%), - Community Development Director (6.7%), - Director of Long-Range Planning and Economic Development (10%), - Assessor (1.7%), - Finance Director (1.7%), - Bookkeeper (1.7%), and - Budget/Purchasing Director (1.7%). 	\$38,370 annually or \$690,662 total.	2013 - 2030	§ 5225 (1)(A)(5)
Directional signage limited to signs related to District. The purpose of the signs outside the District is to direct business customers, many of whom are from outside Falmouth, to the District. Falmouth Memorial Library and Falmouth Historical Society will be added to the signs.)* **	\$6,700	2014	§ 5225 (1)(A)(1) exclusive of (a)(i), (ii), and (iii) and § 5225 (1)(B)(1)
Route 1 Sidewalks from Martin's Point Bridge to Providence Avenue linking to Route One Commercial District.	\$894,696	2013	§ 5225 (1)(B)(1)
Intersection Route 9/Bucknam Road	\$175,000	2023	§ 5225 (1)(B)(1)
SUBTOTAL OF PREVIOUSLY APPROVED/RESTATED PUBLIC PROJECTS/ACTIVITIES	\$14,014,683		

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NEW PROJECTS ADDED WITH THIRD AMENDMENT			
Route 1-Bucknam Road Intersection Traffic Capacity Improvements	\$548,100	2026	§ 5225 (1)(A)(1) exclusive of (i), (ii), and (iii)
Route 1-Depot Road Intersection Traffic Capacity Improvements	\$244,350	2029	§ 5225 (1)(A)(1) exclusive of (i), (ii), and (iii)
Route 1-Fundy Road Intersection Traffic Capacity Improvements	\$244,350	2030	§ 5225 (1)(A)(1) exclusive of (i), (ii), and (iii)
Professional service costs for special studies related to the district, including but not limited to, economic, environmental, and market studies, architectural, planning, engineering, and legal expenses, and administrative costs in connection with implementation of the development program.	\$50,000	2013-2030	§ 5225 (1)(A)(4)
Funding to establish permanent investment fund. Parameters for the fund are to be established and will be at Town Council discretion.	\$100,000	2013 - 2030	§ 5225 (1)(C)(3)
Costs of funding economic development programs and events and marketing materials that increase the municipality's identity and "brand" and market it as a business location including promotional activities by Falmouth Economic Improvement Committee and Greater Portland Economic Development Corporation membership fees.	\$100,000	2013 - 2030	§ 5225 (1)(C)(1)
Town assistance with retrofits of privately-owned stormwater facilities on commercial properties. This project uses tax increment revenues from the development district as a local match for certain grant programs. This will reduce the cost to private parties looking to expand or develop new business.	\$838,608	2016 - 2030	§ 5230 and § 5225(1)(C)(2)
Town assistance with private frontage redevelopment by commercial property owners of improvements located in the public Right-of-Way This project uses tax increment revenues from the development district as a local match for certain grant programs. This will reduce the cost to private parties looking to expand or develop new business.	\$150,000	2016 - 2030	§ 5230 and § 5225(1)(C)(2)
SUBTOTAL OF NEW PROJECTS ADDED WITH THIRD AMENDMENT	\$2,275,408		
GRAND TOTAL	\$16,290,091		

* Projects common to West Falmouth TIF District
** Projects common to Route One North TIF District