

Clapboard Island Budget -- \$1.6 Million Goal*

Revenue Best Case

Real Estate Sales (NET)	\$700,000
MCHT Match/Pew (20% of private funds raised)	100,000
Private Campaign	500,000
Required TOF Contribution	300,000
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	\$1,600,000

Revenue Worst Case

Real Estate Sales (NET)	\$560,000
MCHT Match/Pew (20% of private funds raised)	90,000
Private Campaign	450,000
Required TOF Contribution	500,000
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	\$1,600,000

*Includes \$1.4 m. for land and \$160,000 for stewardship and expenses