

## Town of Falmouth

### Open Space Activity 2007 - 2019 als

#### Fund Raising

Land Grants	Amount	Date
MNRCP Mitigation Grant (E. Branch)	\$ 229,285	12/10/2010
MNRCP Mitigation Grant (Suckfish)	\$ 182,800	12/11/2011
LMF Grant (Central Falmouth Corridor)	\$ 300,000	7/7/2008
Casco Bay Grant (Central Falmouth Corr)	\$ 30,000	9/7/2008
LMF Supplement	\$ 71,000	3/10/2010
Casco Bay (Stillings)	\$ 25,000	7/1/2010
CBEP Grant (Suckfish - McDermott)	\$ 20,000	1/25/2012
USDA Grant 14-DG-11420004-257 (NFCF)	\$ 231,800	8/25/2015
USDA Grant 17-DG_11420004-27 ( NFCF-McLean)	\$ 139,065	9/18/2017
Maine Natural Resource Grant (McDermott)	\$ 236,460	11/1/2017
<b>Total Grants</b>	<b>\$ 1,465,410</b>	

#### Resource Sales

Hadlock Forestry	\$ 6,456	7/7/2008
Hadlock Forestry	\$ 20,398	3/11/2011
Woods Road Forestry	\$ 3,613	3/20/2015
North Falmouth Forestry	\$ 6,323	12/26/2017
<b>Total Resource Sales</b>	<b>\$ 36,790</b>	

#### Property Donations

Chase (Twin Ponds ROW)		2017
Harriman		2016
Hothem	\$ 15,000	7/7/2007
<b>Total Property Donations</b>	<b>\$ 15,000</b>	

#### Total Fund Raising

**\$ 1,517,200**

#### Acquisition Costs

Town Open Space Acquisition Costs	Purchase \$		Estimated Value
Blackstrap Hill Community Forest			
Stillings Lot	\$ 200,000	2009	\$ 358,000
East Branch Conservation Area			
Dyrhrberg Lot	\$ 14,192	2011	\$ 30,000
Tully Lot (easement)	\$ 10,000	2011	\$ 10,000
Bordick Lot	\$ 160,000	2011	\$ 185,000
Connolly (5 ac)	\$ 60,500	2017	
Falmouth Community Park/ Town Forest			
Harriman Lot	\$ 245,000	2008	\$ 420,000
Pyle Lot	\$ 101,000	2011	\$ 101,000
Wyatt (1.24)	\$ 16,300	2019	
Hadlock Community Forest			
Hothem Lot	Donation	2007	\$ 15,000
Old Rte 202 Lot	\$ 95,000	2009	\$ 95,000
Stiles & Stiles Lot	\$ 82,000	2009	\$ 82,000
Stiles & Terison Lot	\$ 102,000	2009	\$ 102,000
Dictar Lot	\$ 64,000	2010	\$ 64,000
North Falmouth Community Forest			
Chase Lot off Babbidge	\$ 96,314	2016	\$ 96,314
Chase Lot off Babbidge	\$ 150,474	2016	\$ 150,474
Wilshore Farms Lot	\$ 17,124	2016	\$ 17,124
Hawkes Lot	\$ 180,660	2016	\$ 180,660
Buck Lot	\$ 125,000	2007	\$ 125,000
Chase Lot	\$ 296,389	2008	\$ 296,389
100 Acre Woods Lot	\$ 1,160,000	2012	\$ 1,160,000
McLean (36.5)	\$ 265,310	2017	\$ 260,000
Suckfish Brook Conservation Area			
Northern peat Bog	\$ 200,000	2012	\$ 265,000
McDermott Property	\$ 319,642	May-19	
Tidewater Farm (37.1)	\$ 77,000		<u>\$ 110,000</u>
Other Open Space			
Beasley Lot	\$ 50,000	2008	\$ 50,000
<b>Total Town-Owned Purchases</b>	<b>\$ 4,087,905</b>		<b>\$ 4,012,961</b>

#### Other Town Acquisition Spending

Clapboard Island	\$ 200,000	2015	Maine Coast Heritage Trust
Hurricane Valley Farm	\$ 400,000	2015	Falmouth Land Trust
<b>Total Other Town Acquisition Spending</b>	<b>\$ 600,000</b>		

#### Total Town Acquisition Costs

<b>Total Town Acquisition Costs</b>	<b>\$ 4,687,905</b>	
<b>Plus: Transaction Costs</b>	<b>\$ 399,615</b>	Appraisals, Title Search, Surveys, legal
<b>Less: Grants</b>	<b>\$ 1,465,410</b>	
<b>Less: Resource Sales</b>	<b>\$ 36,790</b>	
<b>Net Town Acquisition Costs</b>	<b>\$ 3,585,320</b>	

**Net Town Acquisition (excluding 100 Acre Woods) \$ 2,425,320**

(xx) acres