



**TOWN OF FALMOUTH
ORDER NO 115-2020**

ADOPT THE 2020-2021 GENERAL FUND BUDGET

BE IT HEREBY ORDERED THIS 30TH DAY OF APRIL 2020, BY THE FALMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2020-2021 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,228,816
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,756,338
PUBLIC SAFETY	6,423,880
PUBLIC WORKS	1,891,223
COMMUNITY DEVELOPMENT	503,603
COMMUNITY PROGRAMS & PARKS	582,258
OTHER AGENCIES / NON-DEPARTMENTAL	999,665
EDUCATION	39,477,027
TRANSFER TO SPECIAL REVENUE FUNDS	38,100
TRANSFER TO CAPITAL FUND	387,350
CUMBERLAND COUNTY TAX	1,819,618
TOTAL GENERAL FUND OPERATING BUDGET	55,107,878

Attest: _____

**Ellen Planer
Town Clerk**