

TOWN OF FALMOUTH				
2017-2018 BUDGET YEAR				
<u>HUMAN SERVICES COMMITTEE</u>	<u>NUMBER OF FALMOUTH</u>			
	<u>RESIDENTS USING SERVICES/</u>	<u>ALLOCATIONS</u>	<u>ALLOCATIONS</u>	<u>ALLOCATED FUNDS</u>
<u>AGENCIES</u>	<u>COSTS AND FUND REQUESTS</u>	<u>2017-2018</u>	<u>2017-2018</u>	<u>2016-2017</u>
		<u>\$23,125.00</u>	<u>\$21,000.00</u>	<u>\$21,000.00</u>
<u>AMERICAN RED CROSS OF SOUTHERN MAINE</u>	<u>Request: \$1,000</u>	<u>\$1,000</u>	\$750.00	\$750.00
Provides financial and emotional support during emergencies	<u>Residents Served</u> 2 <u>Costs:</u> \$2,742			
<u>COMMUNITY DENTAL</u>	<u>Request: \$1,000</u>	<u>\$1,000</u>	\$1,000.00	\$1,075.00
Dental health treatment.	<u>Residents Served</u> 62 <u>Costs:</u> \$21,294			
<u>DAY ONE</u>	<u>Request: \$1,200</u>	<u>\$1,200</u>	\$1,000.00	\$1,000.00
Services for youth and their families affected by substance abuse and mental health problems	<u>Residents Served</u> 31 <u>Costs:</u> \$26,653			
<u>FAMILY CRISIS SERVICES</u>	<u>Request: \$300</u>	<u>\$300</u>	\$300.00	\$300.00
Emergency shelter for victims/survivors of domestic violence.	<u>Residents Served</u> 24 <u>Costs:</u> \$2,76			
<u>HOSPICE OF SOUTHERN MAINE</u>	<u>Request: \$1,000</u>	<u>\$1,000</u>	\$1,000.00	\$1,000.00
Provides comprehensive end-of-life care.	<u>Residents Served</u> 58 <u>Costs:</u>			
<u>MAINE BEHAVIORAL HEALTHCARE -Trauma Intervention Program</u>	<u>Request: \$1,800</u>	<u>\$1,800</u>	\$1,500.00	\$1,500.00
24/7 Practical and emotional support to victims of traumatic events.	<u>Residents Served</u> 43 <u>Costs:</u>			
<u>MAINEHEALTH CARE AT HOME (Formerly Home Health Visiting Nurses)</u>	<u>Request: \$4,000</u>	<u>\$4,000</u>	\$3,575.00	\$3,575.00
Skilled nursing, home health aides, rehabilitative therapy, counseling, health risk screening	<u>Residents Served</u> 303 <u>Costs:</u> \$370,767			
<u>THE OPPORTUNITY ALLIANCE</u>	<u>Request: \$5,000</u>	<u>\$5,000</u>	\$5,025.00	\$5,250.00
Education, childcare, nutrition programs, mental health & substance abuse treatment, parenting education, housing & energy services, homeless prevention,	<u>Residents Served</u> 296 <u>Costs:</u> \$89,531			

<u>REGIONAL TRANSPORTATION PROGRAM</u>	Request: \$825	\$825	\$825.00	\$825.00
Transport elderly, disabled and low income to medical appointments. & shopping	<u>Residents Served</u> 32 <u>Costs:</u> \$27,836			
<u>SEXUAL ASSAULT RESPONSE SERVICES OF SOUTHERN MAINE -SARSSM</u>	Requests: \$500	\$500	\$300.00	\$300.00
24/7 crisis and support line, sexual assault response team, school educational programs	<u>Residents Served</u> 149 <u>Costs:</u>			
<u>SOUTHERN MAINE AGENCY ON AGING</u>	Request: \$5,000	\$5,000	\$4,750.00	\$4,750.00
Provides resources and programs to help older adults and adults with disabilities	<u>Residents Served</u> 462 <u>Costs:</u> \$188,272			
<u>VNA HOME HEALTH HOSPICE</u>	Request: \$1,000	\$1,000	\$675.00	\$675.00
Provides home health & hospice services-nursing, therapy, social work, mental health, home health aides, community wellness flu & blood pressure clinics	<u>Residents Served</u> 790 <u>Costs:</u> \$649,506			
<u>WOODFORDS FAMILY SERVICES</u>	Request: \$500	\$500	\$300.00	N/A
Supports individuals with special needs and their families.	<u>Residents Served</u> 36 <u>Costs:</u> \$184,974			
		TOTAL	\$23,125	\$21,000.00
*TOTAL COSTS FOR FALMOUTH RESIDENTS: \$1,564,335				
(*Note: three agencies did not provide costs.)				