TOWN OF FALMOUTH	
HUMAN SERVICES COMMITTEE	
2019-2020 BUDGET YEAR (\$30,000)	
(400,000)	
	ALLOCATIONS
ACENICIES	
<u>AGENCIES</u>	2019-2020
	¢1 200
AMERICAN RED CROSS OF SOUTHERN MAINE	\$1,200
(Provides services to anyone impacted by a disaster; provide clothing,	
food, lodging, replacement of medications, mental health support, etc.)	
	41.500
CATHOLIC CHARITIES MAINE	\$1,500
 (Child care, counseling, welfare, substance use treatment, dental, refugees,	
elderly, etc.)	
COMMUNITY DENTAL	\$1,800
(Dental health treatment.)	
DAY ONE	\$1,400
(Services for youth and their families affected by alcohol, drugs and mental	
health issues.)	
HOSPICE OF SOUTHERN MAINE	\$1,700
(Provides comprehensive end-of-life care.)	
MAINE BEHAVIORAL HEALTHCARE	\$2,000
(FORMERLY COMMUNITY COUNSELING CENTER)	
(Provides assistance to first responders and support victims of traumatic	
events.)	
MAINEHEALTH CARE AT HOME	\$5,000
(FORMERLY HOME HEALTH VISITING NURSES (HHVN)	
(Provides skilled nursing, home health aides, rehabilitative	
therapies, counseling, health risk screenings, etc.)	
NORTHERN LIGHT HOME CARE & HOSPICE FOUNDATION	\$1,200
(FORMERLY VNA HOME HEALTH HOSPICE)	
(Provides home health and hospice services including	
 nursing, therapies, social work, mental health nursing,	
home health aides and community wellness programs	
as flu and blood pressure clinics.)	

	ALLOCATIO
<u>AGENCIES</u>	2019-202
REGIONAL TRANSPORTATION PROGRAM	\$1,000
(Transport elderly, disabled and low income	
people to medical appointments and shopping.)	
SEXUAL ASSAULT RESPONSE SERVICES OF	\$700
SOUTHERN MAINE (SARSSM)	
(24/7 crisis and support line, sexual assault response	
team, school educational programming.)	
SOUTHERN MAINE AGENCY ON AGING	\$6,100
(Provides resources and programs to help older adults and adults	
living with disabilities).	
THE OPPORTUNITY ALLIANCE	\$6,000
(Helps children, youth, adults and elders in need, i.e., education,	
childcare, nutrition programming, mental health and substance	
abuse treatment, parenting education, housing and energy	
services and help families navigate the social services network.)	
THROUGH THESE DOORS	\$400
(FORMERLY FAMILY CRISIS SERVICES)	
(Emergency shelter for victims/survivors of domestic violence.)	
TOTAL ALLOCAT	ED FOR 2019-2020 BUDGET YEAR \$30,000
TOTAL REQUESTED FOR 2019-2020: \$35,450	
TOTAL COSTS FOR FALMOUTH RESIDENTS FISCAL YEAR	018-2019: <u>\$1,516,155.53</u> +