

TOWN OF FALMOUTH		
HUMAN SERVICES COMMITTEE		
2018-2019 BUDGET YEAR (\$25,000)		
	NUMBER OF FALMOUTH	
	RESIDENTS USING SERVICES/ COSTS AND FUND REQUESTS	ALLOCATIONS 2018-2019
<u>AGENCIES</u>		
<u>AMERICAN RED CROSS OF SOUTHERN MAINE</u>	Residents Served: 0	\$1,000.00
(Provides services to anyone impacted by a disaster; provide clothing, food, lodging, replacement of medications, mental health support, etc.)	Costs: \$0	
	Request: \$1,000	
<u>CATHOLIC CHARITIES MAINE</u>	Residents Service: 22	\$1,000.00
(Child care, counseling, welfare, substance use treatment, dental, refugees, elderly, etc.)	Costs: \$89,347.81	
	Request: \$9,000	
<u>COMMUNITY DENTAL</u>	Residents Served: 64	\$1,300.00
(Dental health treatment.)	Costs: \$20,246.40	
	Request: \$1,075	
<u>DAY ONE</u>	Residents Served: 16	\$1,200.00
(Services for youth and their families affected by alcohol, drugs and mental health issues.)	Costs: \$9,223	
	Request: \$1,200	
<u>HOSPICE OF SOUTHERN MAINE</u>	Residents Served: 51	\$1,200.00
(Provides comprehensive end-of-life care.)	Costs: N/A	
	Request: \$1,000	
<u>MAINE BEHAVIORAL HEALTHCARE</u>	Residents Served: 33	\$2,000.00
(FORMERLY COMMUNITY COUNSELING CENTER)	Costs: N/A	
(Provides assistance to first responders and support victims of traumatic events.)	Request: \$1,800	
<u>MAINEHEALTH CARE AT HOME</u>	Residents Served: 228	\$4,500.00
(FORMERLY HOME HEALTH VISITING NURSES (HHVN))	Costs: \$376,347	
(Provides skilled nursing, home health aides, rehabilitative therapies, counseling, health risk screenings, etc.)	Request: \$4,000	
<u>NORTHERN LIGHT HOME CARE & HOPSICE FOUNDATION</u>	Residents Served:	No application
(FORMERLY VNA HOME HEALTH HOSPICE)	Costs: \$	received for
(Provides home health and hospice services including nursing, therapies, social work, mental health nursing, home health aides and community wellness programs as flu and blood pressure clinics.)	Request: \$	2018-2019.
<u>REGIONAL TRANSPORTATION PROGRAM</u>	Residents Served: 27	\$875.00
(Transport elderly, disabled and low income people to medical appointments and shopping.)	Costs: \$32,054	
	Request: \$825	
<u>SEXUAL ASSAULT RESPONSE SERVICES OF SOUTHERN MAINE (SARSSM)</u>	Residents Served: 1	\$600.00
(24/7 crisis and support line, sexual assault response	Costs: N/A	
	Requests: \$1,000	

team, school educational programming.)		
	NUMBER OF FALMOUTH	
	RESIDENTS USING SERVICES/	ALLOCATIONS
<u>AGENCIES</u>	<u>COSTS AND FUND REQUESTS</u>	<u>2018-2019</u>
<u>SOUTHERN MAINE AGENCY ON AGING</u>	<u>Residents Served:</u> 356	\$5,500.00
(Provides resources and programs to help older adults and adults living with disabilities).	<u>Costs:</u> \$103,596	
	<u>Request:</u> \$5,000	
<u>SOUTHERN MAINE VETERANS' MEMORIAL CEMETERY ASSOCIATION</u>	Residents Served: 2	\$0.00
(To beautify the Southern Maine Veterans' Cemetery)	Costs: \$0	
	Request: \$1,000	
<u>THE OPPORTUNITY ALLIANCE</u>	<u>Residents Served:</u> 230	\$5,500.00
(Helps children, youth, adults and elders in need, i.e., education, childcare, nutrition programming, mental health and substance abuse treatment, parenting education, housing and energy services and help families navigate the social services network.)	<u>Costs:</u> \$54,506	
	<u>Request:</u> \$5,000	
<u>THROUGH THESE DOORS</u>	<u>Residents Served:</u> 17	\$325.00
<u>(FORMERLY FAMILY CRISIS SERVICES)</u>	<u>Costs:</u> \$2,903	
(Emergency shelter for victims/survivors of domestic violence.)	<u>Request:</u> \$300	
<u>WOODFORDS FAMILY SERVICES</u>	Residents Served:	No application
Supports individuals with special needs and their families.	Costs:	received for
	Request:	2018-2019.
	TOTAL ALLOCATED FOR 2018-2019:	\$25,000.00
TOTAL REQUESTED FOR 2018-2019: <u>\$32,200</u>		
TOTAL COSTS FOR FALMOUTH RESIDENTS 2017-2018: <u>\$688,223+</u>		