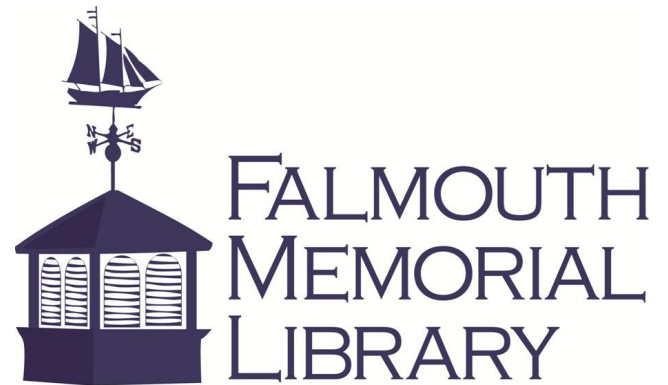


# Town Council Presentation

## July 28, 2014



# Conclusions of Preliminary Study

Scott Simons Associates & Trustees with Community Input

- Need to acquire Kowalsky property
- Size confirmation: 18,000 SF need
- Single floor library
- Sustainable library with low operational costs
- Iverson house could be removed if the building were memorialized in some form
- Library should maintain warm, friendly charm
- Potential future expansion should be considered in this phase

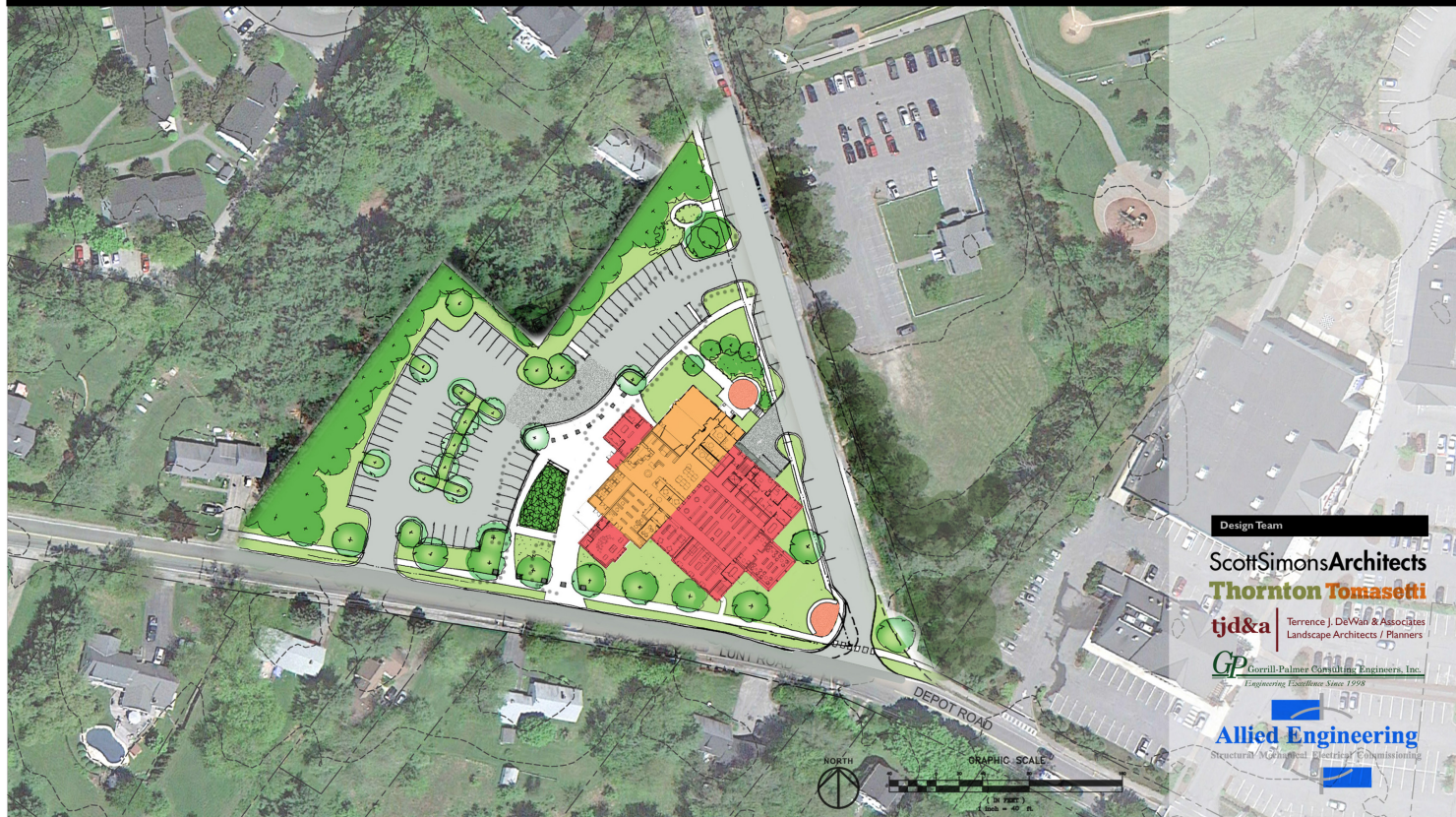
# Schematic Design

- Continue to work with SSA to develop a refined design that meets all zoning requirements
- Include more community members
- Obtain a third party cost estimate
- Use cost estimate to develop financing plan

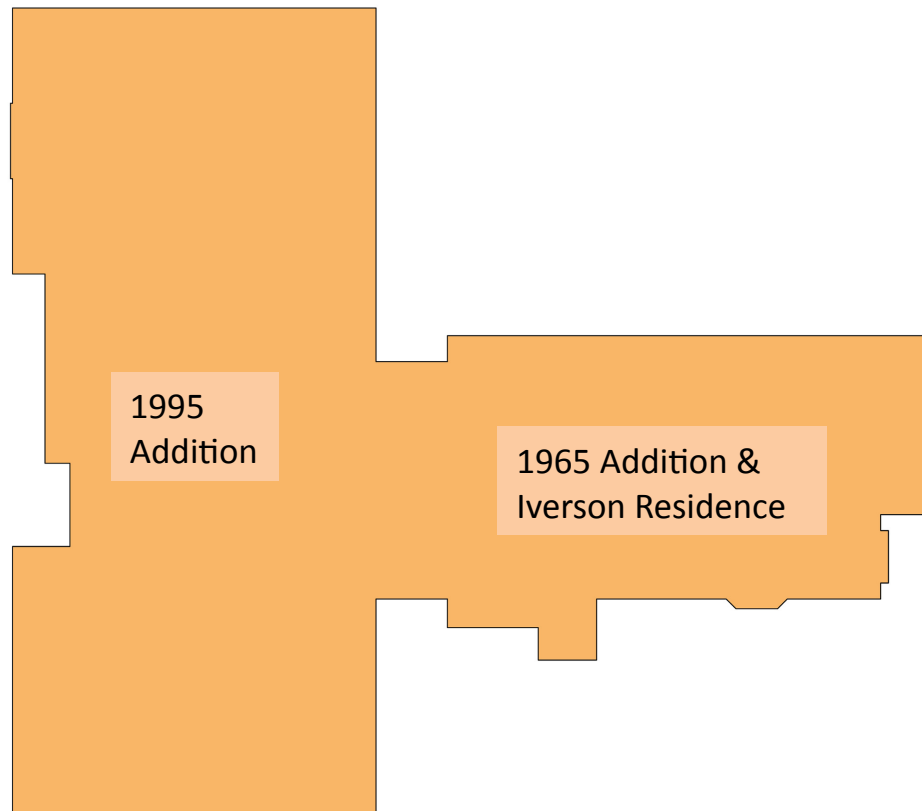
# Overview

Falmouth Memorial Library | Schematic Site Plan

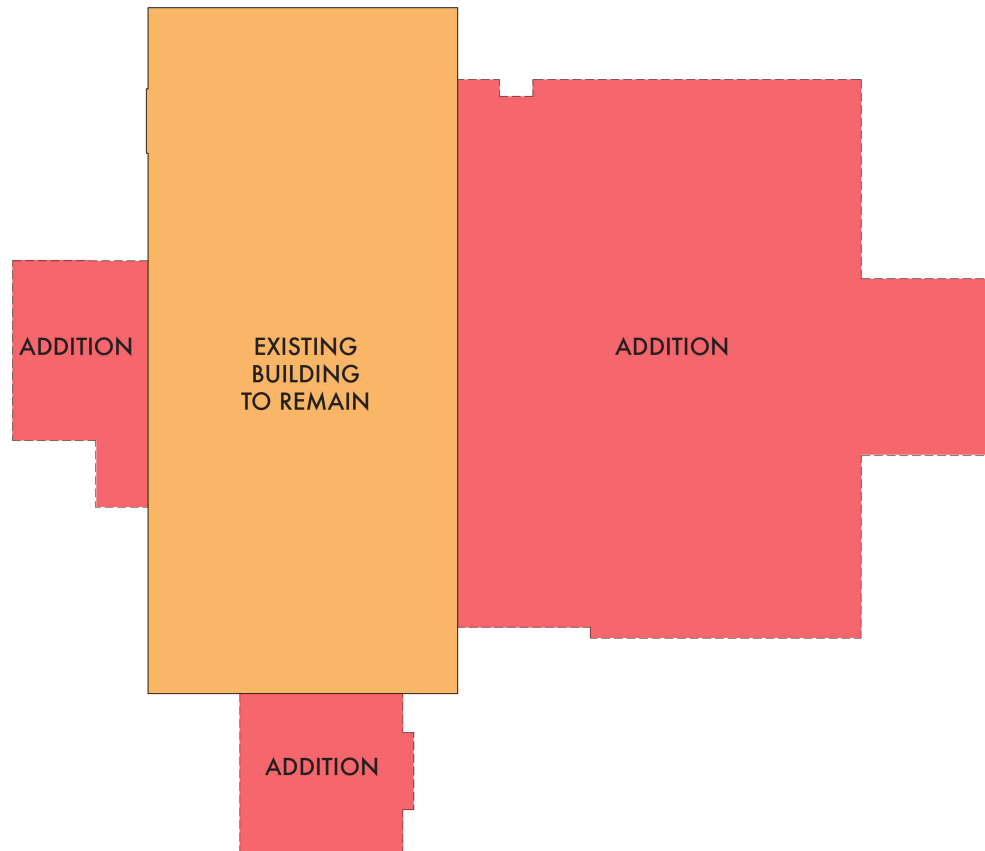
June 2014



# Current Floor Plan



# Proposed Floor Plan



# The Design Offers

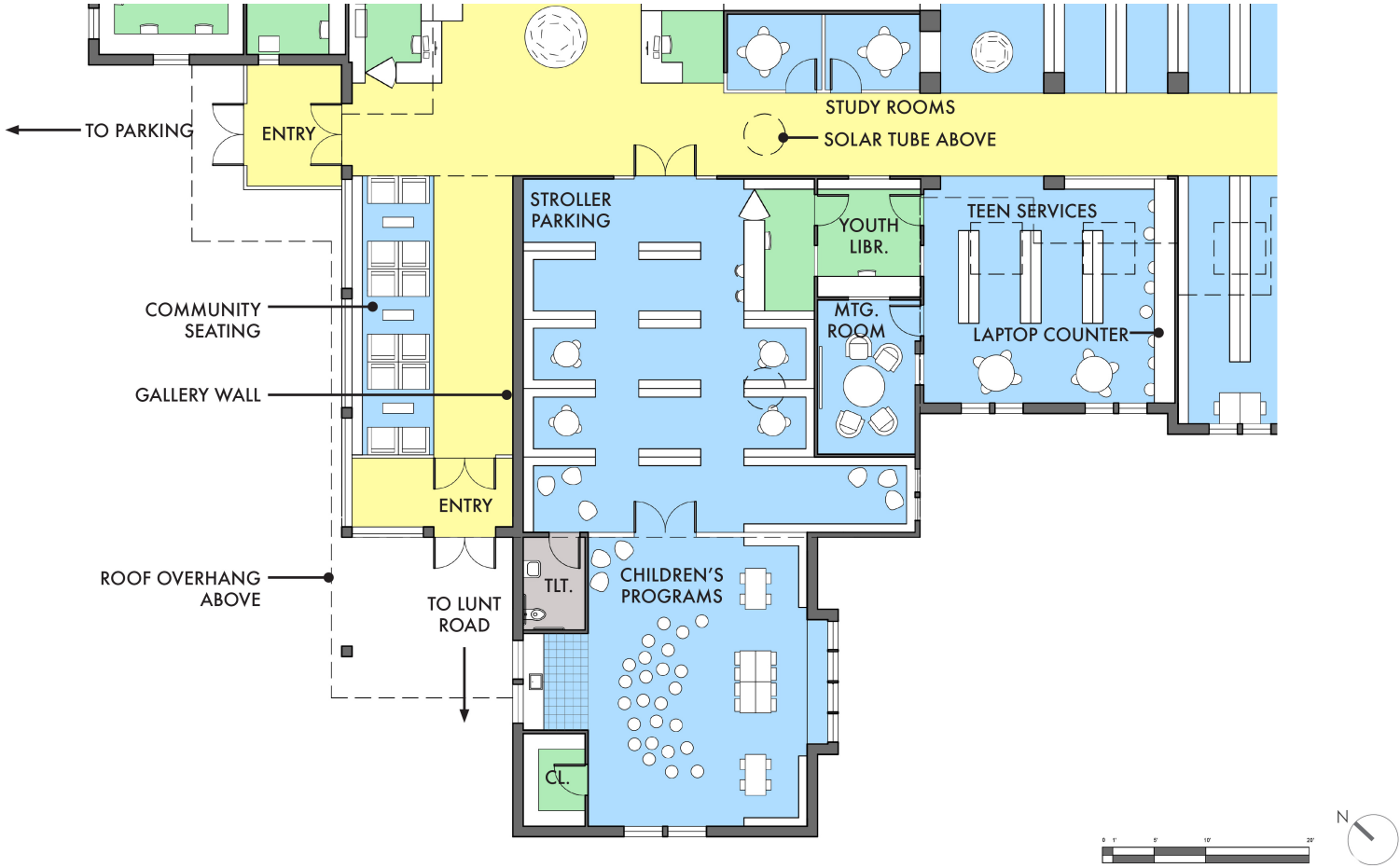
- Increased adult collection
- Expanded youth collection and programming space
- Small study and meeting rooms
- Dedicated computer space
- Flexibility
- More work space – volunteers and staff
- Improved air quality
- Energy efficiency
- Improved visibility

# Floor Plan





# Entrance and Children's Area



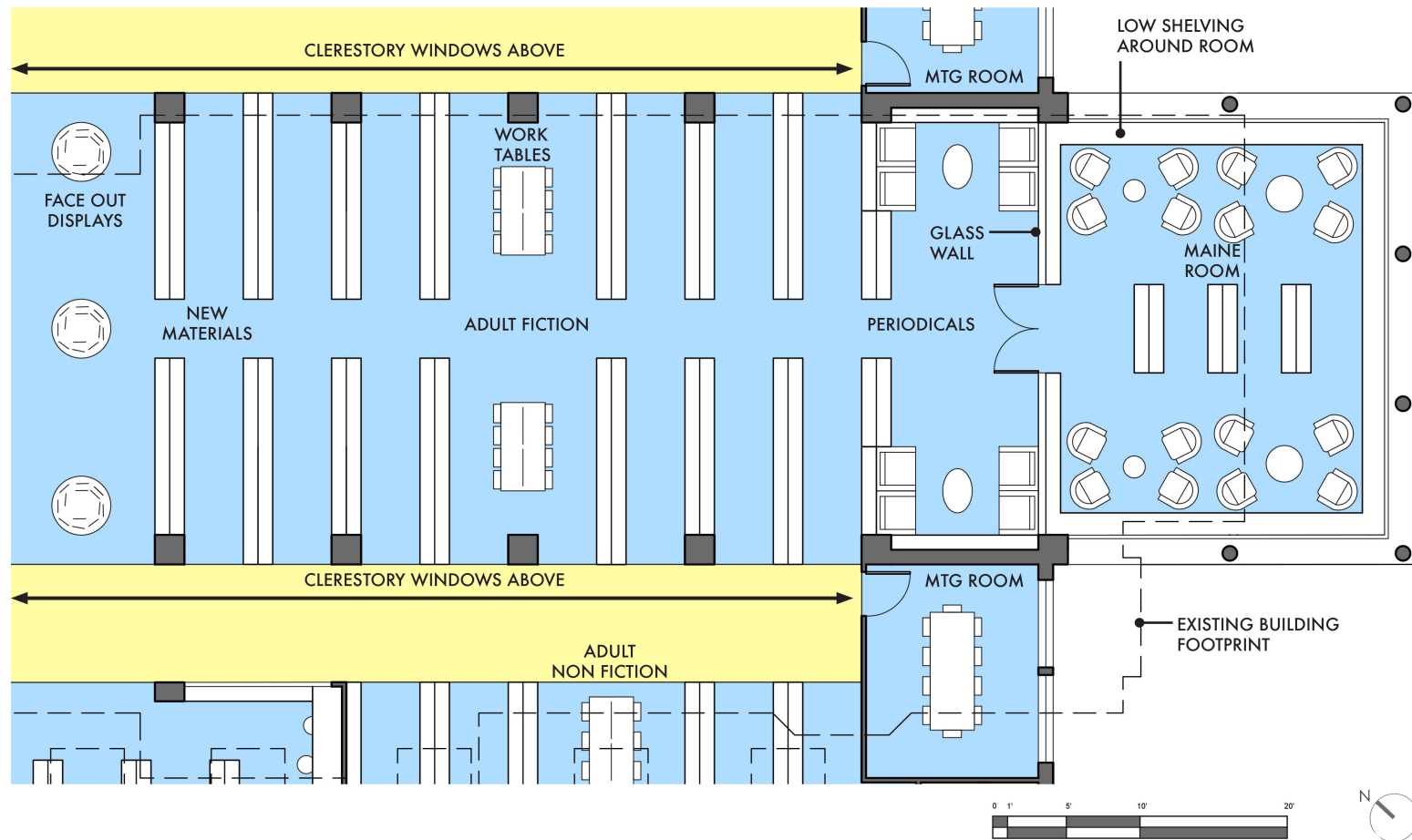
# Entryway



# Children's Area, Study Room, Computer Bar



# Collection and Reading Room



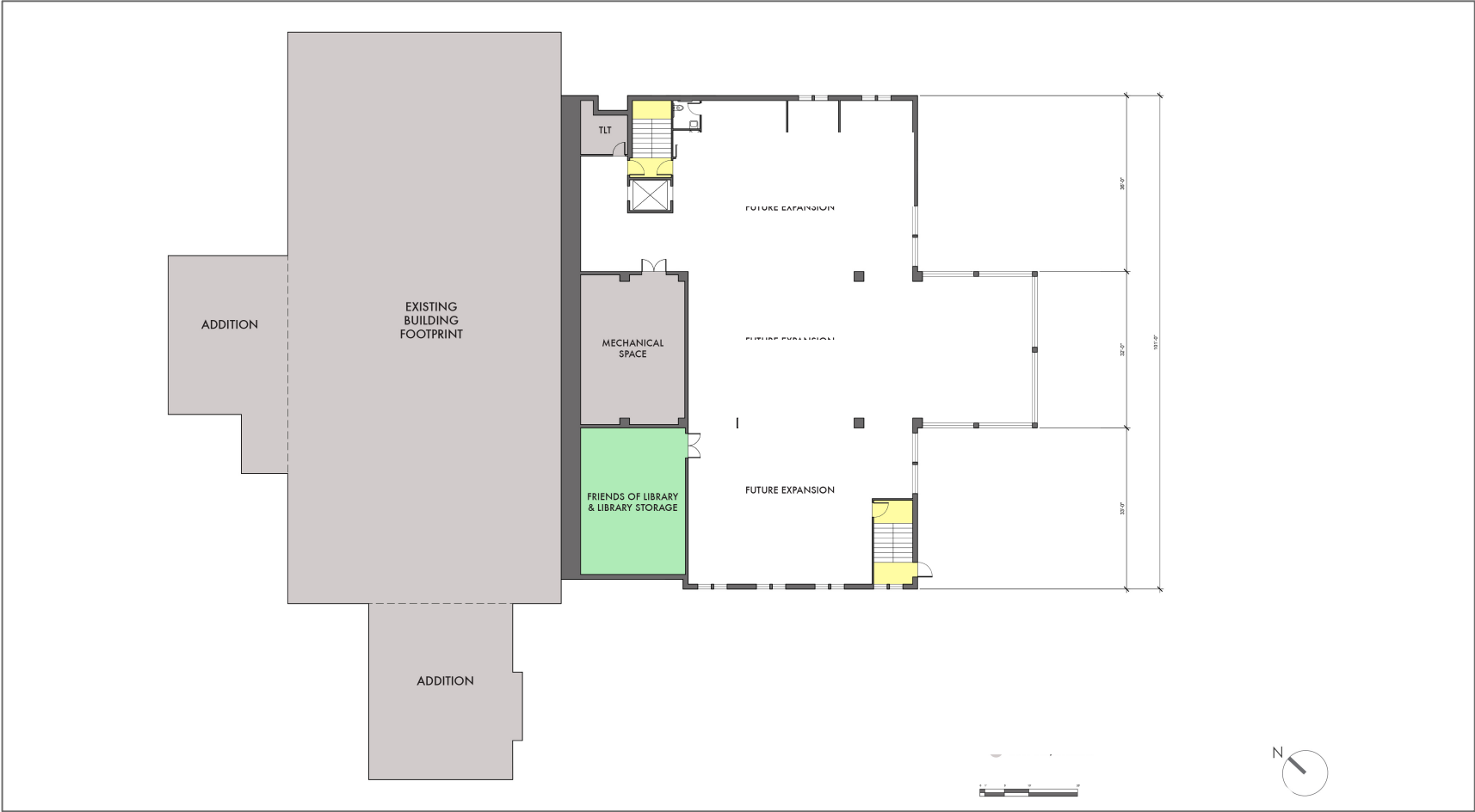
# Light, Shelving, Seating



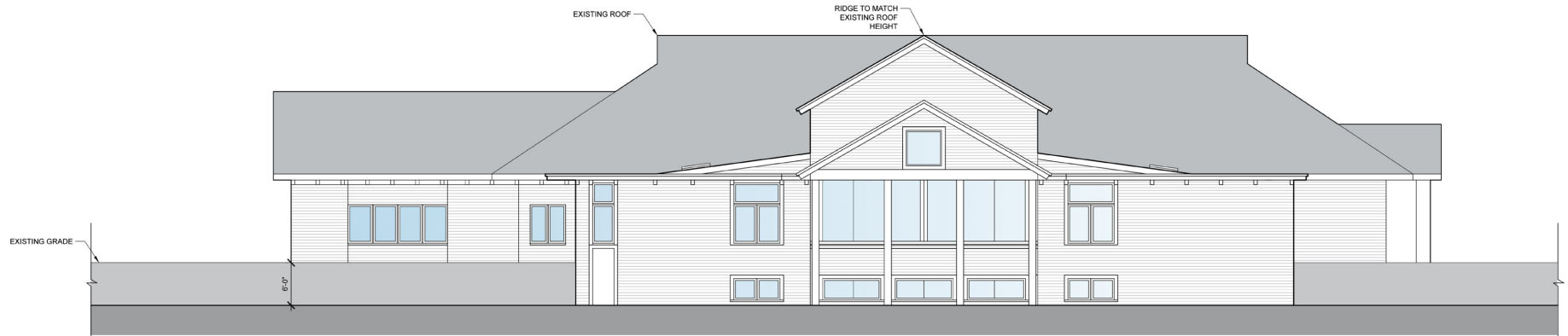
# Natural Light, Visibility



# Lower Level



# Street View



FROM INTERSECTION OF LUNT AND DEPOT ROAD



FROM LUNT ROAD



# Parking Lot View



FROM PARKING AREA

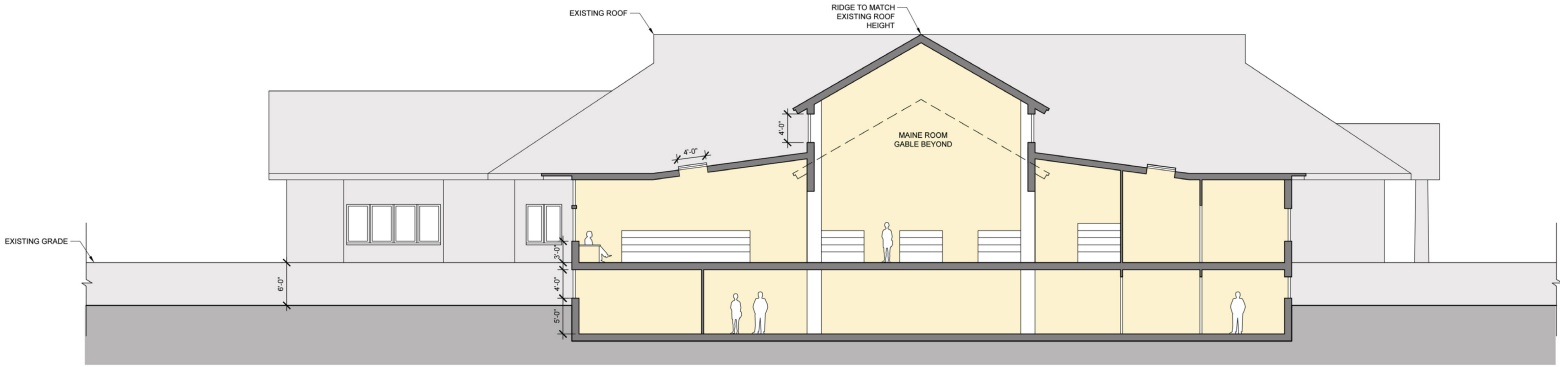
# Entrance – Daytime



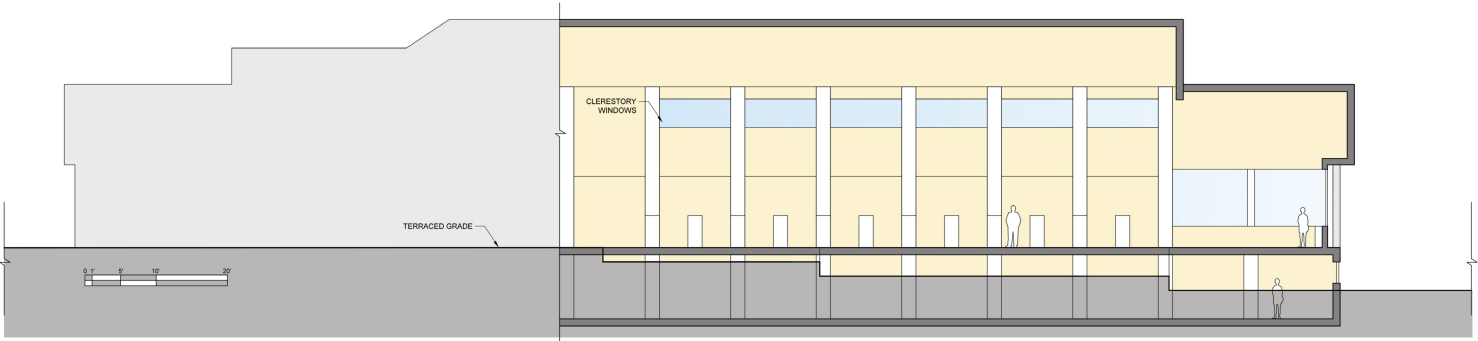
# Entrance - Night



# Cross-sectional View

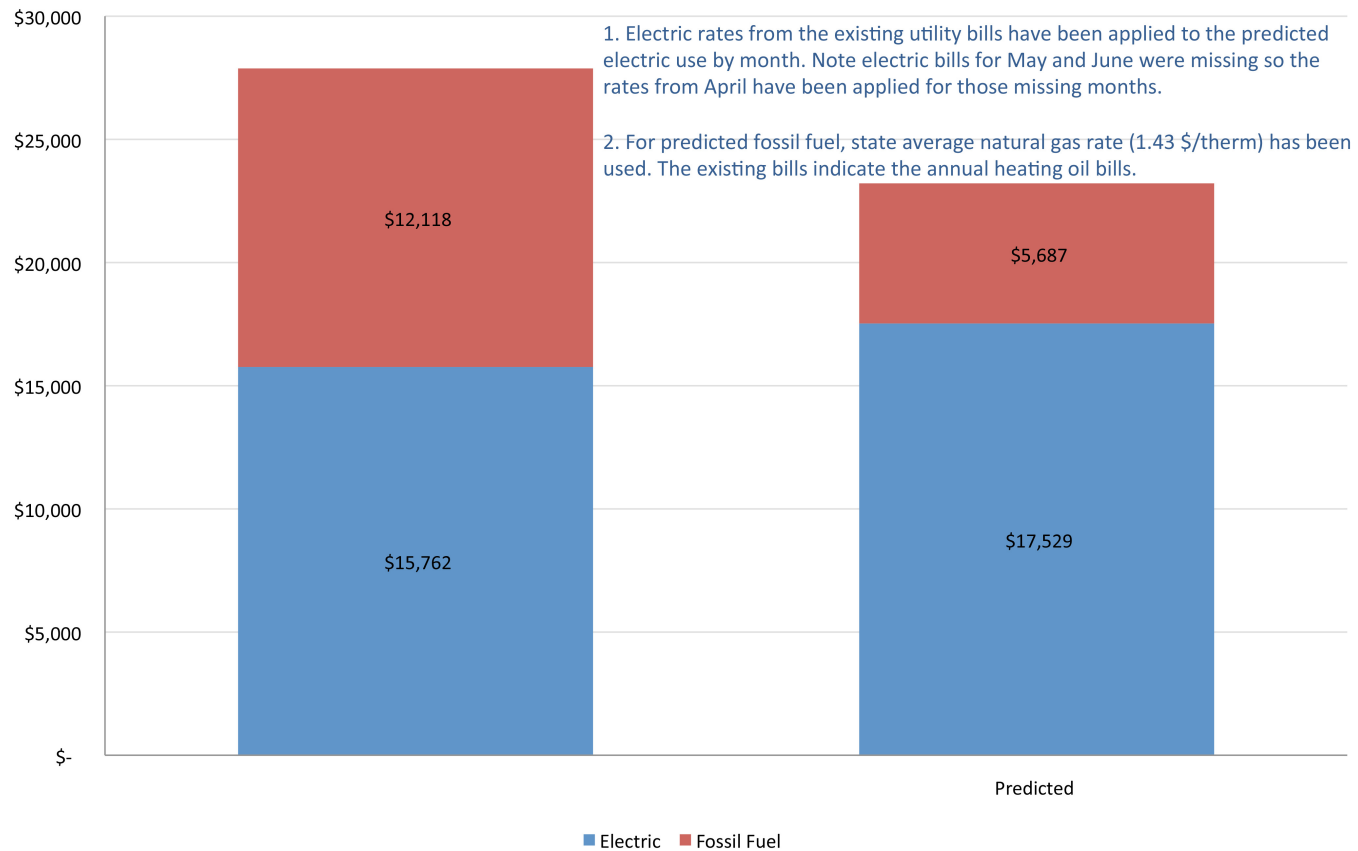


CLERESTORY SECTION



LONGITUDINAL SECTION

# Energy Costs





FALMOUTH  
MEMORIAL  
LIBRARY

# Budget

Item	Cost
Construction cost estimate by Conestco including a 5% contingency	\$4,352,435
10% additional construction contingency	\$435,243
Furniture, fixtures, and equipment	\$180,000
Architectural/Engineering fees/LEED certification	\$500,000
Depot and Lunt Road improvements	\$150,000
<b>TOTAL</b>	<b>\$5,617,678</b>

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<b>TOTAL</b>	<b>\$5,617,678</b>
<b>Requested Town Contribution – 50%</b>	<b>\$2,810,000</b>



# Next Steps

- Agreement with Town Council for bond amount
- Agreement with Town Council regarding timing of bond
- Details of MOU agreed upon by representatives of the Library and the Council