

LMF Proposed Budget

The cost to purchase four parcels in fee is:	\$443,000	
The transaction costs are:	\$38,349	
The stewardship fee is:	<u>\$25,000</u>	
The total cost of our project in cash is:	\$506,349	
The cash requested from LMF is:	\$325,000	
The cash provided by the town is:	\$181,349	
In addition, the value of donated easements on three parcels is:	\$480,000	
The value of bargain sales is:	\$70,000	
The total value of the project is:	\$1,056,349	
Of that amount, the town's share is:	\$731,349	69%
LMF's share of the total is:	\$325,000	31%
	\$63,349	Town trans. & steward. Costs
	\$118,000	Town land cost
	\$181,349	Total town cost