

Projected MNRCP Budget

	MNRCP	DEP	Seller	Town	Total
Acquisition	\$223,960	\$91,040	\$500		\$315,500
Survey			\$4,500		\$4,500
Appraisal			\$1,050		\$1,050
Phase I	\$3,000				\$3,000
Stewardship	\$8,000				\$8,000
Title Ins.	\$1,000				\$1,000
Legal	\$2,500				\$2,500
Road removal	\$3,900				\$3,900
Invasive control				\$1,600	\$1,600
Planting	\$2,900			\$400	\$3,300
Planning & Design		\$3,960		\$1,200	\$5,160
Longterm monitoring				\$3,200	\$3,200
Total =	\$245,260	\$95,000	\$6,050	\$6,400	\$352,710

MNRCP	\$245,260	70%
DEP	\$95,000	27%
Seller	\$6,050	2%
Town	\$6,400	2%
	\$352,710	