

Property Mil Rate Calculation 2019-20

Budget Comparison

	Town	School	County	Total
Net from property taxes (Budget)	7,573,394	30,219,388	1,735,913	39,528,695
Net from property taxes (Actual)	7,346,721	30,219,388	1,735,913	39,302,022
Change	(226,673)	0	0	(226,673)
Valuation (Budget)*	2,326,820.5			
Valuation (Actual)*	2,338,444.6			
Change	11,624.1			
Tax Rate (Budget)	16.99			
Tax Rate (Actual)	16.81			
Change	(0.18)			
Variance Due to State Revenue Share Increase	(0.10)			
Variance Due to Valuation Increase	(0.09)			
	(0.18)			

* Adjusted for BETE and Homestead