

## Underwood Park Improvement Project Implementation Phasing

<b>FY24</b>	<b>Element Costs</b>
Upgrade Playground (ex. swings, increased age ranges of equipment)	\$50,000
Pavilion/Shade/Shelter	\$25,000
Remove old foundation	\$7,000
Tree Work	\$15,000
Build Invasives into Larger Management Plan	\$0
2 Benches (FCP already has in stock)	\$0
Picnic Tables (Lions Club Project)	\$0
Contingency	\$9,000
<b>TOTAL</b>	<b>\$106,000</b>
<b>FY25</b>	<b>Element Costs</b>
New Paved Parking Lot (10 spots, including 2 handicap)	\$65,000
Woodland Loop Trail (ADA accessible)	\$45,000
New Branded Sign and Interpretive Sign on School History	\$4,000
Landscaping	\$15,000
<b>TOTAL</b>	<b>\$129,000</b>