Roger Snow's life of 88 years touched many people in many walks of life. A stalwart Democrat, in local and statewide politics, Roger's joie d'vivre and sincerity brought changes at both levels.

Roger served two terms in the Maine Senate and one term in the Maine House of Representatives. He served two terms as a Falmouth Town Councilor where he was an early advocate of bike paths. In 1997, Roger was named Citizen of the Year.

Among his passions were boating, bicycling, swimming, music, cars, and flying. Roger loved getting to know people, wherever and however they crossed his path. He championed history and the environment, and inspired others in their involvement. In his later years, Roger’s keen memory and good laugh continued to inspire.

Though an amputee, he could be seen riding his bicycle along Route 88 and out and about at all the “important” social and political gatherings.

Roger was born in Portland, attended Portland schools, Deerfield Academy, and graduated in 1940 from Williams College.

Roger began his career as a journalist following World War II. He served as a reporter and editor, including aviation editor, with the Portland Press Herald and the Portland Evening Express. He continued his career in journalism as owner and publisher of the Westbrook American (now American Journal) and later as president and director of the Abenaki Company, which owned two Maine radio stations.

Later in his career, Snow served a director of labor education at the University of Maine and as director of public information and publications for the University of Southern Maine. In his “retirement” years, he was consulting editor for the Maine Court system, and a practicing arbitrator and fact finder under the auspices of the American Arbitration Association.

(A summation of Roger Snow’s career was collected and reported in The Forecaster on September 28, 2006.)
Communication and access to information makes a community strong.

Though the modes of communication change, the efforts to constantly improve information access are constant. Today, Falmouth has its own website: www.town.falmouth.me.us. Our mission is to provide another method to better serve our citizens.

- On the homepage, you may select from the drop-down menu or view upcoming events or bulletins; read about current projects and issues under study; sign up to receive emails about events, public hearings, and meetings.
- You may visit departments, boards and committees, library, schools, and historical society.
- Visit the Falmouth Memorial Library for public access to computers. Someone will assist you in using electronic information.
- Online Vehicle Registration Renewal: On our homepage, click on the Rapid Renewal picture and you begin the process.
- Online dog registration is available at www.town.falmouth.me.us; click on “townclerk/doglicensing”

Table of Contents: 2006

2 .......... Letter of Transmittal
4 .......... Town Council / Administrative Officers
5 .......... Volunteer Boards and Committees
6 .......... Code Enforcements/Building
8 .......... Planning Department
11 .......... Town Clerk
14 .......... Public Safety
15 .......... Police Department
17 .......... Fire Department/Emergency Medical Services
18 .......... Harbor Control
19 .......... Public Works
20 .......... Water Pollution Control
21 .......... Information Systems
22 .......... Assessing Department
24 .......... Community Programs
27 .......... Finance Department
30 .......... Audit
34 .......... Outstanding Taxes
35 .......... School Committee
36 .......... School Department
41 .......... School Finances
43 .......... Falmouth Memorial Library
45-46 .......... Directory of Community Services
47 .......... For Your Information
48 .......... Town and School Directory
Falmouth Annual Report 2006

Letter of Transmittal

Nathan Poore,  
Town Manager

To the Honorable Town Council and Citizens of Falmouth:

I am pleased to submit the 2006 Annual Report for the Town of Falmouth, which includes the accomplishments and activities of our many dedicated boards, committees, commissions and employees. I hope you will take some time to read the entries submitted by our dedicated municipal and school employees.

My first day of employment in Falmouth was July 31, 2006. This job interested me because Falmouth has a reputation as a community with a tremendous amount of energy including proactive approaches to many of the challenges facing local government.

I believe the key to our continued success is a willingness to expose all of our strengths and weaknesses. In the fall, I hired a consultant to conduct performance audits and organizational analysis for Human Resources, Fire/EMS and Land-Use Planning. The Human Resource audit was completed first and is currently being implemented. The Fire/EMS and Land-Use Planning projects are ongoing and should be complete by this summer. Several essential staff positions were vacated in the Fire/EMS and Planning departments; however, we developed an excellent transition team that has afforded us the time to carefully evaluate our systems. In Fiscal Year 2008, I will look at other departments to identify opportunities to improve operations.

TABOR and other tax reform initiatives have continued the tax reform/relief debate in local government. Although there have been past tax relief initiatives, the TABOR discussions reached a level that I have not seen in my experience as a municipal manager. Falmouth’s elected and administrative leaders, both past and present, have developed a foundation for financial stability. I am committed to prudent financial management as I work to enhance and build upon this foundation. The Town of Falmouth is looking at regionalization as a means to achieve greater efficiencies. Some of the recent and ongoing regionalization projects include:

- Continued participation with several northern Cumberland County communities researching and discussing regionalization alternatives.
- Falmouth joined a new collaborative of the communities in Greater Portland. Initial projects being discussed include a regional maintenance facility and a regional crime lab.
- Continued and enhanced partnerships with the Town of Cumberland including shared harbor master, animal control officer, and emergency medical services.

I have completed almost one year as your town manager and look forward to continued service. I encourage all citizens to become involved in local government. There are available opportunities to serve on a variety of committees and boards, or to attend weekly meetings.

In closing, I would like to thank the Council for their leadership, support, and the trust they have given me to do my job. I would also like to recognize the Town’s volunteers, various board and committee members, and employees for their hard work. Everyone has contributed to my transition with enthusiasm and dedication. Falmouth is a tremendous community and I am honored to be part of it.

Sincerely,

Nathan A. Poore, Town Manager
Our Town
Government

The Council-Manager form of government was established in Falmouth in 1962. Since that time, the town has had a Town Manager who is responsible for the day-to-day operations of the town. The Town Council consists of a seven-member elected board, including the Chairperson. The Town Council meets twice a month, once in workshop and once at a regular scheduled monthly meeting. Falmouth’s town government continues to be effective, responsive, and committed to a high level of service.

About Falmouth

Falmouth was first settled in the 1600s and received its first recognition as a town in 1658. It received its name in honor of a small village at the mouth of the Fal River in Cornwall, England, from which some of the earliest settlers came. The original boundaries extended all the way from the Spurwink River in Scarborough up the coast to a point opposite Clapboard Island. This covered most of what is now Westbrook, Cape Elizabeth, and South Portland, which broke away in 1765; Portland followed in 1785, and Westbrook in 1814, leaving Falmouth the size it is today. In 1718, the town was incorporated under the laws of the Commonwealth of Massachusetts. In 1786, it was recognized as the 46th town as part of the newly established State of Maine.

Falmouth, Maine is located about seven miles north of Portland on the coast of Maine. It has a population of about 11,800 people, and covers roughly 32 square miles from the coastline to rural areas further inland. Falmouth schools are ranked as one of the best in the state. It is a vibrant, independent town that provides most services to citizens itself; cooperative agreements with regional agencies, and neighboring communities help to round out a full program of services.

The current Town Hall was built in 1899 and has seen many renovations over the years.
Town Council 2006-07
Elected Officials

Richard Olson
Chair

Catherine Breen
Vice-Chair

Joe Wroblewski

Ann Goggin

David Libby

Will Armitage

Richard Mulhern

Administrative Officers 2006-2007

Town Manager ............................................Nathan Poore
Superintendent.................................George Entwistle
School Business Manager .......................Daniel O’Shea
Assessor .............................................Anne Gregory
Chief of Police ......................................Ed Tolan
Code Enforcement Officer ....................Al Farris, Jr.
Deputy Chief, Emergency Medical Services ..........vacant
Director of Parks and Community Programs .................Skip Varney
Director of Wastewater Treatment ....................Robert “Pete” Clark
Engineer/Director of Public Works ....................Anthony Hayes
Finance Director ....................................John McNaughton
acting Fire Chief ....................................Jay Hallett
Planner .............................................vacant
Town Clerk .........................................Kathleen Babeu

Town Meetings

Town Council
Workshop: 7:00 pm
Tuesday prior to Council Meeting
Meeting: 7:00 pm
4th Monday of the month

Board of Zoning Appeals
7:00 pm
4th Tuesday of the month

Planning Board
6:30 pm
1st Tuesday of the month

Cable Television Committee
Monthly
Call for Schedule

Comprehensive Plan Advisory Committee
7:00 pm
2nd Thursday of the month

Community Programs Advisory Committee
Monthly
Call for Schedule

Conservation Commission
7:00 pm
1st Monday of the month

Harbor Waterfront Committee
Call for Schedule

Recycling Committee
4:30 pm
1st Thursday of the month
Public Works Office, Woods Rd.

Shellfish Conservation Committee
Call for Schedule

Most meetings take place at the Town Hall, 271 Falmouth Road; however, the time and date of these meetings are subject to change.

Contact the Town Clerk’s Office at 781-5253 for confirmation of dates, times, and locations — or visit www.town.falmouth.me.us
Boards and Committees

Appointed

ASSESSMENT REVIEW
AND SEWER APPEALS
(3 YEAR TERMS)
*Andrew Sparks (12/08)
Lois Lengyel (8/09)
William Lunt, III (4/08)

BOARD OF ZONING
APPEALS
(3 YEAR TERMS)
Richard Bayer (12/07)
Justin Peter Edwards (9/08)
Kevin McCarthy (4/10)
Ann Marie Pender (10/08)
Dan Thornton, (3/07)

BOARD OF VOTER
REGISTRATION APPEALS
(Chair – 4 year term; members – 3 year terms)
*Dorothy Melanson (2/08)
Sandra Davis (2/08)
Faith Varney (4/09)

CABLE TELEVISION
COMMITTEE
(3 YEAR TERMS)
*Kathleen Parr (9/09)
Theresa Forestell (10/09)
Jan Manheimer (10/09)
Bonita Marchetti (10/07)

COMPREHENSIVE PLAN
ADVISORY COMMITTEE
(3 YEAR TERMS)
*Hugh Smith (1/08)
Kurt Klebe (9/09)
Elizabeth Robinson (2/10)
Hugh Coxe, Planning Board Liaison
Karen Farber, School Board Liaison

CONSERVATION COMMISSION
(3 YEAR TERMS)
*Lissa Robinson (9/09)
Willie Audet (12/07)
Mel Dickensen (12/07)
Debbie Elliott (3/10)
Wing Goodale (9/09)
Caleb Hemphill (6/09)
Frank Ruch (10/08)

FALMOUTH TRAILS
ADVISORY COMMITTEE
*William Robinson (3/07)
Jeffrey Walker (3/07)
Caleb Hemphill (10/09)
Margaret Paine (6/07)
Teresa Pierce (3/10)
Richard Scala (3/07)
Tim VanderMei (6/08)

HARBOR/WATERFRONT COMMITTEE
(3 YEAR TERMS)
*Stephen Archambault (4/09)
Richard Garrett (2/08)
Jay Hallett (5/09)
Emmanuel Kourinos (9/09)
Pete Leavitt (4/09)
Bill Oliver (5/09)
John Winslow (7/07)

HUMAN SERVICE COMMITTEE
(3 YEAR TERMS)
Jane Sudds (7/07)
Susan Love (7/07)
Diane Moore (11/06)

PLANNING BOARD
(3 YEAR TERMS)
*Anthony Calcagni (7/07)
Polly Blake Burke (5/07)
Hugh Coxe (12/08)
David Fenderson (9/09)
William Lunt, III (9/07)
Bernard Pender, 1st Associate Member
Stan Bennett, 2nd Associate Member

RECREATIONAL ACTIVITIES AND COMMUNITY
PROGRAMS ADVISORY COMMITTEE
(3 YEAR TERMS)
*Faith Varney (2/08)
John Davis, Jr. (3/09)
Carol Fredriksen (7/07)
Karen Jones (11/06)
Diane Moore (2/09)
Nancy Richards (2/08)
Steve Tenney (3/09)

RECYCLING COMMITTEE
(3 YEAR TERMS)
*Bonnie Anderson (12/07)
*Kelly Thompson-Fernald (1/09)
John Adelman (8/09)
Debbie Elliott (1/10)
John Henson (3/09)
William McMahon (1/09)
Satoria Pelton (5/09)

REGISTRAR AND DEPUTY REGISTRARS
Kathleen Babeu, Registrar
Ryan Anderson, Deputy Registrar
Betsy Whitcomb, Deputy Registrar

SHELLFISH CONSERVATION COMMITTEE
(3 YEAR TERMS)
*Lyman Kennedy (10/09)
Donna Cheney (6/08)
Richard Garrett (9/09)
Wing Goodale (11/08)
Brian Preney (7/08)

FALMOUTH
MEMORIAL LIBRARY
BOARD OF DIRECTORS
Dorothy Wentworth (Pres)
Marsha Clark (Vice-Pres)
Clifford Gilpin (Rec. Sec)
Grace Payne (Corr. Sec)
John Capasso (Treas)
Ann Bayer
Allison Bishop
Rebekah Bucci
Bob Cerf
Sean Joyce
Elizabeth Tod
Faith Varney, Friends of the Library Liaison

* DENOTES CHAIR

as of April 2007
This Department is responsible for:


- Administration and enforcement of the Town’s Zoning and Site Plan Review Ordinance, State of Maine Land Use Regulations, Mandatory Shoreland Zoning Act (which includes lakes, ponds, streams, rivers, and wetlands), the Clean Water Act Erosion Control Rules; Americans with Disabilities Act, the Maine Human Rights Act, and the FEMA Regulations on Floodplain Management. These are some of the 31 specific State Laws enforced by the Code Enforcement Officer. (SPO/CEO handbook, January 2003)

- Staff support for the Board of Zoning Appeals, including preliminary review of applications.

- Initiation of revisions to Building Codes and Town Ordinances.

- The staff is available to the community to answer questions, and to discuss projects and concerns; via e-mail and phone, or by appointment at a site or in the office.

**Zoning Board of Appeals**

I would like to take this opportunity to thank the members of the Board that have volunteered their time to serve the community of Falmouth. Also thank you to Eileen Quinn, who has found it necessary to resign after two plus years of service. Eileen will be missed. Thank you to Stephen Walker for serving as Chairman. Thanks again to all of you.

**Staff**

- **Albert Farris**, Chief Code Enforcement Officer, and Building Official, LPI, and Health Officer

  Al is state certified in Legal Issues & Enforcement Techniques, Building Standards, Shoreland Zoning, Land Use Regulations, Subsurface Wastewater Disposal, Internal Plumbing, and Maine Rules of Civil Procedure, Rule 80K. He also holds Certificates in Onsite Wastewater System Inspections and Erosion Control, and has been awarded a Certificate of Municipal Leadership from the Edmond S. Muskie School of Public Service. The Senior Code Officer spends most of his time with citizens, their contractors, and design professionals. This time is spent on issues including: non-conforming lots and structures, shoreland and wetland investigations, demolition and rebuild of existing structures, erosion control issues, and land use violations, which include: junkyard cleanup, un-permitted construction, and fill placement.

  The number of ZBA applications is increasing because of an increase in substantial renovations of the older housing stock on smaller lots, and the recent amendment to the Zoning Ordinance.
The senior code officer is also responsible for the Town Hall building management; building maintenance and repair including boiler, elevator, and fire protection inspections.

• Justin Brown

Deputy Code Enforcement Officer, and Building Official, Local Plumbing Inspector, (Field Inspector). Justin is state certified in Legal Issues & Enforcement Techniques and Building Standards. He is a graduate of Central Maine Community College with an Associates Degree in Building Construction Technology.

Justin inspects all residential and commercial construction, additions, and renovations; electrical installations; and plumbing and subsurface wastewater disposal systems. Most projects require several visits and inspections. He also does plan review for details of structural components, building height, and energy code compliance, which evaluates windows, heating system analysis and insulation.

• Patrice Perreault

Patrice joined the town in March 2005 as Code Assistant. The Code Assistant is the first face to customer service; able to answer many questions and provide information, in addition to working specifically with applicants coming before the Zoning Board. The assistant also handles Zoning Board legal notifications, reports, and various details in support of the Board.

Continuing Education

In addition to administration of codes and ordinances, the Code Enforcement staff has a legal obligation to maintain certifications. The State Planning Office provides minimum annual requirements. They also pursue outside educational opportunities when appropriate. Additional classes provide them with information on the latest technologies, and law changes; and are broader in spectrum than state-sponsored training.

Fees

Gross Fee revenue for FY 06 was lower than expected because of fewer typical new single family dwellings being constructed. However, commercial work, condominiums, renovations, and additions kept the department busy.

Change in Zoning Ordinance

A substantial revision to Section 6 of the Zoning Ordinance was adopted in July, after many months of work by the Town Council and a number of concerned citizens. These changes make it possible to increase the height of buildings on non-conforming lots to the standard height allowed on conforming lots.

<table>
<thead>
<tr>
<th>Building Activity Last Ten Calendar Years</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td>Building Permits</td>
</tr>
<tr>
<td>283</td>
</tr>
<tr>
<td>Other Permits</td>
</tr>
<tr>
<td>N/A</td>
</tr>
<tr>
<td>New Single Family</td>
</tr>
<tr>
<td>84</td>
</tr>
<tr>
<td>New Commercial</td>
</tr>
<tr>
<td>1</td>
</tr>
<tr>
<td>Zoning Applications</td>
</tr>
<tr>
<td>69</td>
</tr>
<tr>
<td>Building Permit Fees</td>
</tr>
<tr>
<td>$70,451</td>
</tr>
<tr>
<td>Other Permit Fees</td>
</tr>
<tr>
<td>N/A</td>
</tr>
<tr>
<td>Other Permit Fees</td>
</tr>
<tr>
<td>N/A</td>
</tr>
</tbody>
</table>

Falmouth Annual Report 2006
Planning Department

After a 25-year career with the Town of Falmouth, Community Development Director and Town Planner George Thebarge left the department to become a private consultant. A transition team is in place with Assistant Planner Ethan J. Croce and Interim Planner Amanda L. Stearns.

This Department is responsible for:
- Providing research and technical assistance to the Town Manager, Town Council, Planning Board, Comprehensive Plan Advisory Committee, Conservation Commission, other department heads, and town citizens.
- Implementing and enforcing land use regulations relating to site plan and subdivision reviews.

Highlights of the Year:

Planning Board Activities
- Notwithstanding the national and regional slowdown in housing starts, Falmouth experienced a significant increase in residential development activity as indicated in the graph below.
- The Planning Board approved a total of 131 new lots or building sites in six residential subdivisions.
- Falmouth’s steady growth is attributable to the mixed housing that is being marketed toward “empty nesters” in projects like Whipple Farm at Oceanview, the Smith Farm residential planned development on Gray Road, the Tidewater Farm project, and the Ridgewood Estates open space cluster housing on Falmouth Road. These larger projects consist of a mixture of single family and attached housing on smaller lots or in condominium ownership.
■ **Rate of Growth Ordinance Upheld**

- To prevent surges in development that might strain the Town’s ability to provide public facilities and services, the rate of new single family development has been limited to 65 units annually for the past few years.
- A new state law requires that municipal rate of growth ordinances be based on the average of development activity over the past 10 years.
- Falmouth’s growth rate provisions were amended to comply with state law and to apply a limit to the number of annual permits for multi-family units.

■ **Neighborhood Variety Stores Allowed in Falmouth Corners**

- Following a recommendation in the Falmouth Corners Report, and a desire from Falmouth Corners residents to allow for mixed-use development in that part of town, the Town Council adopted an amendment to the Zoning Ordinance to allow small-scale convenience stores as a conditional use in the Falmouth Corners neighborhood. Prior to enactment of this amendment, existing commercial establishments in Falmouth Corners were classified as non-conforming uses.

■ **New Open Space Plan Adopted**

- Since 1990, Falmouth has had an ambitious open space program that added protections to nearly a thousand acres of important land.
- The Open Space Plan was updated by the Conservation Commission to provide more focus on protecting habitats, preserving access to open space, and linking open spaces.
- To help implement this plan, an open space ombudsman has been hired to work with the Conservation Commission, landowners, and developers to facilitate implementation of the Open Space Plan.

■ **Maine Audubon Recognizes Conservation Commission**

- Falmouth’s innovative efforts to preserve open space and the Town’s unique character have gained widespread recognition.
- The Conservation Commission received Maine Audubon’s 2006 Wildlife Conservation Award for its efforts on vernal pool conservation and open space planning.

—continued on the next page
Summary

The Planning Department has completed another productive year of assisting the Planning Board with project review, working with the Comprehensive Planning Advisory Committee (CPAC), and the Town Council on zoning amendments and progressing with planning efforts toward the village concept.

The results of the Consensus Building Institute (CBI) study will provide the Town Manager and Town Council with recommendations regarding the appropriate role for the department in planning, economic development, regulation development and implementation, transportation planning, conservation efforts and other aspects of land use within the community — as well as support and coordination of related boards, commissions, and committees.
The Town Clerk is the keeper of the public record, for the past and the present. The Clerk’s Department is responsible for: issuing licenses and permits; supervising and coordinating elections; maintaining voter registration information; recording vital records; providing administrative support to the Town Manager and Town Council, boards and committee; providing information and notices to the public and town departments via the town website and local cable television Channel 2; coordinating the annual town report; coordinating the annual municipal election; and administering the General Assistance program.

Kathleen Babeu, Town Clerk

• Sold 1247 mooring permits.
• Assisted the Human Service Committee, providing a total of $14,300 to 14 social service agencies.
• Kept the Clerk’s and Council web pages updated. This included posting agendas, meeting notices, and Council meeting actions, plus updating board and committee openings and memberships.
• Continued to keep our residents informed with our distribution of Town Council agendas to the following locations: Harmons, Waldo’s, Nina’s Variety, Shaws, Hannafords, Town Landing Market, Falmouth Library.
• Recorded 20 council meetings.
• On-line dog registration continues in popularity. To license on-line, simply visit: www.doglicensing.com, or you may go to the clerk’s web page; click dog licensing and click on the link. Please remember that your dog licenses are due by the end of each calendar year.
• You may obtain a hunting/fishing license on-line at: www.state.me.us. Click on “buy hunting & fishing licenses.”
• Town Landing/Transfer Station passes, now “one in the same,” are available at the town hall at $2.00. You are welcome to stop in and purchase one for your car as they are good through December 31, 2008!
• New Resident packets are popular at Town Hall. If you have a new neighbor, please tell them to visit the Clerk’s department to pick up a packet filled with helpful information.
• Our Code of Ordinance is available on-line. Visit: www.town.falmouth.me.us, and scroll to Ordinances. Use the link “Town of Falmouth Code of Ordinances.”

Elections at a Glance:

Two elections were held, one in June and the second in November. Following is the Clerk’s department summary at a glance:
• Absentee ballots continue to increase in popularity at the town hall. In the past couple of years, there has been a steady rise in absentees prior to election day, and the trend is anticipated to continue.
• Municipal elections are held on the 2nd Tuesday in June. The purpose of this election is to elect your representatives to the Town Council and School Board. For 2007, the municipal election date is Tuesday, June 12. The state election is November 6. (1st Tuesday after the first Monday)

Council Meetings
• Regular Meetings: 12
• Special Meetings: 8
• Organizational Meeting: 1
• Public Hearings: 37

Elections

The following elections were held during 2006:

June 13, 2006: Municipal Election
• 2 Town Councilors
• 2 School Board Directors
Number of Voters: 2,150
Percentage Voter Turnout: 23%

November 7, 2006: State General/Municipal Referendum
Number of Voters: 5,649
Percentage Voter Turnout: 67%
**Elections Require the Work of Many Volunteers**

**Thank You!**

I would like to recognize and thank all those citizens who took time out of their busy lives to serve as election officials in 2006. The success of our elections relies upon the dedication and work of our election workers. 


---

**General Assistance**

The General Assistance program provides financial assistance to residents of the town who are having difficulty meeting basic needs such as housing, utilities (electricity and heating fuel), and food.

This program is funded by local property taxes with a 50% reimbursement from the state.

<table>
<thead>
<tr>
<th>General Assistance</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount Expended</td>
<td>$1,034</td>
<td>$70</td>
<td>$2,686</td>
<td>$4,136.63</td>
<td>$7,073.86</td>
<td>$3,086.83</td>
</tr>
<tr>
<td>Amount Reimbursed</td>
<td>$517</td>
<td>$35</td>
<td>$1,343</td>
<td>$2,068.31</td>
<td>$3,536.93</td>
<td>$1,543.42</td>
</tr>
<tr>
<td>Actual Expense to Town</td>
<td>$517</td>
<td>$35</td>
<td>$1,343</td>
<td>$2,068.32</td>
<td>$3,536.93</td>
<td>$1,543.41</td>
</tr>
<tr>
<td>Number of Cases</td>
<td>4</td>
<td>5</td>
<td>15</td>
<td>9</td>
<td>17</td>
<td>18</td>
</tr>
<tr>
<td>Number of persons assisted</td>
<td>10</td>
<td>3</td>
<td>25</td>
<td>23</td>
<td>38</td>
<td>22</td>
</tr>
</tbody>
</table>
A Welcome to those who began their lives in 2006

In memory of those who left us in 2006

The Falmouth Lions donates funds to the Falmouth Memorial Library for a book purchase in memory of each deceased person.

Abdulrahim, Sulayh Faysal, 8/19
Adly, Jeffrey Steven, 7/20
Adji, Isabelle Behinon, 6/15
Anderson, Morgan Carter, 6/9
Ashley, Thomas Richard, 10/15
Betters, Fiona Jane, 10/16
Bois, Benjamin Richard, 9/14
Bonnell, Sarah Marie, 3/27
Boyer, Charles Paul, 2/21
Buser, Benjamin Phillip, 3/13
Bush, Skylar Ali-Liam, 9/24
Caton, Gracie Jean-Marie, 10/8
Carpenter, John Michael Bautista, 11/12
*Foreign adoption recorded in 06
Casey, Kyle Samuel, 12/16
Caster, Addison Jane, 5/26
Chasen, Evan Donald, 3/25
Christian, Madison Patricia, 1/22
Christman, Michael Lewis, 1/22
Conner, Beatriz Cora, 2/7
Curran, Meghan Scott Thomas, 10/12
Davis, Caroline Nastro, 12/16
Douwling, Sophia Sullivan, 10/12
Dye, Draven Matthew, 11/7
Findlay, Alexander Brooks, 4/25
Galway, Mason Dillian, 3/7
Ginevan, Mavee Margaret, 12/7
Goodman, Aaron Myles, 10/11
Goodman, Samuel Isaac, 12/10
*Foreign adoption recorded in 06
Graceff, Rosa Siciliano, 8/16
Greene, Anna Lila, 9/14
Hackett, Quinn James, 6/8
Hagerty, Rowen William, 7/28

Adams, David L., 10/24
Ahlstin, Eric Alexander, 2/11
Allen, Edna T., 11/11
Anderson, Clifford Gordon, 5/1
Arwood, Marilyn Elizabeth, 2/14
Ayers, Stanley, 4/19
Bailey, Florence M., 5/25
Baldwin, Cary Prescott, 3/24
Ballinger, Lois Edwards, 2/7
Barnes, Lawrence D., 6/16
Ballinger, Lois Edwards, 2/7
Bailey, Florence M., 5/25
Baldwin, Cary Prescott, 3/24
Ballinger, Lois Edwards, 2/7
Barnes, Lawrence D., 6/16

Abdulrahim, Sulayh Faysal, 8/19
Adly, Jeffrey Steven, 7/20
Adji, Isabelle Behinon, 6/15
Anderson, Morgan Carter, 6/9
Ashley, Thomas Richard, 10/15
Betters, Fiona Jane, 10/16
Bois, Benjamin Richard, 9/14
Bonnell, Sarah Marie, 3/27
Boyer, Charles Paul, 2/21
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Douwling, Sophia Sullivan, 10/12
Dye, Draven Matthew, 11/7
Findlay, Alexander Brooks, 4/25
Galway, Mason Dillian, 3/7
Ginevan, Mavee Margaret, 12/7
Goodman, Aaron Myles, 10/11
Goodman, Samuel Isaac, 12/10
*Foreign adoption recorded in 06
Graceff, Rosa Siciliano, 8/16
Greene, Anna Lila, 9/14
Hackett, Quinn James, 6/8
Hagerty, Rowen William, 7/28

Adams, David L., 10/24
Ahlstin, Eric Alexander, 2/11
Allen, Edna T., 11/11
Anderson, Clifford Gordon, 5/1
Arwood, Marilyn Elizabeth, 2/14
Ayers, Stanley, 4/19
Bailey, Florence M., 5/25
Baldwin, Cary Prescott, 3/24
Ballinger, Lois Edwards, 2/7
Barnes, Lawrence D., 6/16
Bass, Robert N., 10/27
 Bates, Gerald Maynard, 7/2
 Beausoleil, Shirley B., 8/7
 Bernier, Marshall Joseph, 12/25
 Berry, Sr., George E., 6/24
 Bither, Ruth L., 3/16
 Bolster, Violet R., 5/14
 Bornstein, Deborah Day, 8/31
 Bowman, Alice Brown, 5/30
 Broda, Helen Gracie, 4/18
 Brown, Howard F., 10/18
 Brown, Lawrence E., 10/21
 Boughton, Russell, 4/28
 Buxton, Christopher, 4/28
 Capp, John, 2/24
 Capp, John, 2/24
 Caton, Gracie Jean-Marie, 10/8
 Catanzano, Mary Elizabeth, 1/28
 Chandler, Marion Larsen, 4/17
 Chapin, Eleanor C., 5/9
 Clapp, Ruth M., 2/15
 Clark, Ruth Pryn, 1/7
 Clifford, Howard K., 7/12
 Cooney, James Jay, 1/22
 Cote, Jacqueline P., 8/10
 Cremeans, James Orman, 9/23
 Crocker, Dorothy Evelyn, 7/30

Adams, David L., 10/24
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 Cote, Jacqueline P., 8/10
 Cremeans, James Orman, 9/23
 Crocker, Dorothy Evelyn, 7/30
Public Safety

We Remind all Residents…

• No vehicle shall be parked on any town-maintained way or road between the hours of midnight and 6 am from November 15 to April 15 (Code 1966, Ch.702, §6).

• In the event an emergency-parking ban is announced, vehicles parked on town streets may be towed at the owner’s expense.

• Falmouth Police and Fire Departments partner with Safe Kids of Maine to provide regular car seat screenings at Central Station. Interested persons can call 774-9891 x227 for scheduling information. Bring your child safety seat to the Falmouth Police Department and an officer will inspect it for proper use and installation. Please call 781-2300 in advance to make arrangements for an inspection.

• Falmouth Police Department provides a reassurance program for persons living alone. The communications department makes daily contact with senior citizens living alone to check on their well being. If you would like to be included in this Program, please contact the Falmouth Communications Center at 781-2300 and ask to be placed on their calling list.

• To learn of school cancellations during inclement weather, please watch the local television stations or contact the school. Please do not contact the Police Department. Dispatchers are usually busy with storm-related emergencies at this time.

• Check out the Police and Fire Department web pages for many more crime prevention and personal safety tips.

• QUESTIONS: call 781-2300

Please remember to…

Obey all posted speed limits — and be especially alert in school areas and residential developments.

Crime Prevention and Fire Safety Tips:

• Be sure that your street address number is clearly visible for responding emergency personnel.

• Have telephone numbers (9-1-1) for emergencies programmed into all telephones, especially in the event a young child might have to make the call.

• Call 9-1-1 any time you witness any suspicious activity. Try to obtain a description of the person or a license plate number if there is a vehicle involved.

• Install quality deadbolt locks on all exterior doors; use them.

• Lock your home when you leave, no matter how short a period of time you will be away.

• Never allow strangers into your home!

• Remove or trim shrubbery that hides doors and windows, so neighbors or passersby can see when someone tries to break into your home.

• Do not leave valuables in your car, whether parked in your driveway, or in a parking lot. Always lock your car.

• Engrave all your valuable property with a number known to you. Record all serial numbers. Photograph or videotape valuables that cannot be marked. Keep all records, photos, and numbers in a separate location.

• If away on vacation, discontinue newspapers and mail; leave a key with a neighbor, friend, or relative; leave a car in the driveway; ask someone to watch your home; and call the Police Department to place your home on our watch program. Use timing devices to turn on inside lights and radios to give the appearance that your home is occupied.

• Make a decision about installing an alarm only after considering such factors as the cost, the reputation of the company, and the likelihood of false alarms.

• When changing your clocks in the fall and in the spring, change your smoke detector batteries at the same time. Have one for every floor and every room. Consider fire extinguishers for each floor and instruct everyone in your household how to use them.

• Practice an escape plan (in case of fire) with your family.

• Have heating appliances checked out every year before using.

• If burning wood, check chimney every week and have it cleaned at least once a year.
Police Department

■ On November 7, 2006, the citizens of Falmouth supported the police department’s efforts to build a new police facility when they voted to authorize the necessary funding. The members of the department are very grateful to the citizens for their support of this project, and their continued support of the department throughout the year.

■ The building, approximately 8,100 square feet, will be constructed on Woods Road and is expected to open in 2008. While it provides approximately 6,000 square feet of additional space for the employees, it also will benefit the citizens with more privacy should they need to meet with officers.

■ Once again we must remind motorists to obey traffic laws of the community. As the chart to the right indicates (Traffic Citations), the officers continue to place a high emphasis on the enforcement of traffic laws as they issued 5,397 summonses and written warnings during 2006.

■ Fines imposed by the courts have risen dramatically for traffic violations. That revenue is returned to the state and not the town. We ask that you be especially observant in the school and residential areas of the community.

■ As Falmouth continues to grow, both in residential and business development, the department faces the challenge of responding to the requests for service. As the chart to the right indicates (Calls for Service), our calls for service reached another high in 2006 with 16,399.

■ In the fall of 2006, we experienced a high number of car burglaries. In response to these incidents, we placed additional patrols in many areas and made multiple arrests during several weeks. We again ask residents to be vigilant and to immediately report suspicious activity. We also ask that you lock your cars and homes.

■ In 2006, the Public Utilities Commission ruled that the PSAPs (Public Safety Answering Points or 9-1-1 call centers) would be reduced to 24 throughout the state. Because of this ruling, Falmouth, like many other agencies, lost its ability to directly receive 9-1-1 calls from its citizens. In December, our 9-1-1 calls began to be answered by Westbrook Public Safety and then transferred to Falmouth. A resident can contact our communications center directly by calling 781-2300 (business) or 781-4242 (emergency).
In early 2006, the department improved its records management and computer-aided dispatch software when they contracted with Information Management Corporation. Along with the IP MobileNet software used by the officers for their in-car computers, this provides the officers with a direct link to the in-house computer system while in the cruisers.

In October 2006, Officer Kevin Conger, Jr. joined the department to replace an officer who left for the State Police. Officer Conger is a graduate of the 18-week Basic Police School and previously worked for the Norway Police Department. Officer Conger is assigned to the patrol division.

The current Department staffing is 16 full-time sworn personnel, 5 full-time communications officers, 5 part-time reserve police officers, 1 administrative secretary, and 2 officers at the marine unit.

We encourage the citizens to frequently visit the department’s website at: www.town.falmouth.me.us/police for information on the department and informational bulletins.

A thank you to all the Falmouth residents who volunteered their time to serve as members of the Public Safety Building Committee.

Signed a cooperative sharing of services agreement with the Town of Cumberland to provide animal control services for Falmouth, while our Marine unit will provide patrol and emergency response services for the Cumberland anchorage.

Received $4,900 in drug-asset forfeiture money from the Justice Department for investigative work provided by Officer John Kilbride and K-9 Yardie.

Officer Stephen Hamilton was recognized by the Maine Association of Police and the Maine Chiefs of Police Association with their “Outstanding Contribution to Law Enforcement Award” for saving the life of a baby on August 24, 2006.

Officer John Kilbride was recognized by the Maine Chiefs of Police Association with their “Act of Bravery by a Law Enforcement Award” for entering a burning building to rescue a woman and then entering the building again in an attempt to rescue her husband.

Dispatcher Mike Allen was recognized by the Maine Association of Police as their “Dispatcher of the Year Award” for his work coordinating radio communications between Portland Police Department and Falmouth Police, Fire, and EMS Departments during a high speed chase that ended with an accident and the arrest of a wanted felon.

Officers and dispatchers attended 1,691 hours of training.

Officers responded to 16,399 calls for service.

Officers issued 5,397 summonses and written warnings for traffic violations.

Officers investigated 410 traffic accidents.

The men and women of the Falmouth Police Department wish to thank the citizens of Falmouth for their continued support and assistance.
The Falmouth Fire-EMS responded to 1,310 calls for service in 2006. Service is provided by a dedicated group of volunteers and paid personnel staffing two ambulances, four fire engines, a rescue, and a ladder truck running out of four stations.

The Falmouth Fire-EMS had the opportunity to perform a detailed review of the department. From this review, the department’s dedicated members now have direction to make changes to provide long-term stability of the department. The strength of this department clearly lies in its volunteers. The ultimate goal is to ensure operational efficiencies required to provide high-quality response for the citizens of Falmouth.

**Highlights of the Year:**

- The following was issued by Chief Hallett to the staff of Falmouth Fire-EMS who responded on December 5, 2006, to the turnpike for the report of an overturned and leaking oil truck. "The crews who responded to the oil spill on the Turnpike did an amazing job…. An oil truck loaded with 2900 gallons of heating oil [was] on its side, oil free flowing out numerous holes. The oil was within 10-12 feet of a bridge expansion joint. Engine 4’s crew deployed booms, pads, and speedy dry; Engine 2, Rescue 1, and the Service Truck arrived and all hands built a berm to keep the oil from going down the hill to the river….There was about 1200-1400 gallons spilled and not a drop got to the river...."  

- Planning for the remodel and expansion of the Bucknam Road station has begun and construction should begin the summer of 2007.

- All substations had very successful Halloween Parties open to the public.

- An emergency generator has been installed at Central Station.

- A grant, valued at $30,370, from the Department of Homeland Security was received for six portable radios and an interoperability computer to provide radio communication between Falmouth Fire-EMS and other potential responders.

- The department partners with Safe Kids of Maine to provide regular car seat screenings at Central Station. Call 774-9891 x227 for scheduling information.

**Come Join Us!**

The department is always looking for new members to help us keep this great town safe. If you’d like to get involved, or just have questions about membership, call 781-2638.
Harbor/Warden Services

The harbor witnessed many changes during 2006. Longtime Harbormaster John Dalton retired after 14 years of service. Two new employees joined the department to continue the excellent work of John Dalton. Kevin Cady, a Falmouth resident and Portland firefighter, assumed the duties of acting harbormaster. Rick Freese, an active duty member of the U.S. Coast Guard, served as the assistant harbormaster in 2006.

The Coastal Waters Ordinance was reviewed by the harbor/waterfront committee and forwarded to the Town Council for adoption. Changes included a new date for mooring permit application and the addition of a fee for dinghy storage, with a limit on the number of dinghys. For information on the changes, please go to the marine division of the department’s website at: www.town.falmouth.me.us/police.

After a two-year review, the U.S. Coast Guard completed the special anchorage to make a safer harbor — not to expand the number of moorings. The revisions redefine the anchorage and are now included on mariner’s charts. In 2007, buoys will be placed by the town clearly defining the new anchorage.

With the assistance of Senator Susan Collins’ office, the department was able to secure a new boat from the U.S. Coast Guard. The boat, a 22” Ambar, will replace the 11-year old boat and will provide a much safer and durable platform for the officers in the marine unit. The boat, motors, and trailer, valued at $100,000, was obtained at no cost to the town. The old boat was given to the Town of Long Island in a goodwill gesture.

During 2006, the marine unit began a cooperative effort with the U.S. Coast Guard, Maine Marine Patrol, and the City of Portland Harbormaster to provide joint patrols in our anchorage and the Casco Bay area. Several of these patrols operated Coast Guard boats to check for intoxicated boaters and other violations of safe boating laws. We encourage citizens to go to the Coast Guard and other safe boating links at our marine division website.

The Town Council authorized the harbor/waterfront committee to seek a consultant to complete a long-term plan for the harbor and the Town Landing area. This work will be completed in 2007.

The department would like to thank the members of the harbor/waterfront committee for the work they performed during 2006: Chairperson: Stephen Archambault; committee members: Richard Garrett, John Winslow, Peter Leavitt, Jay Hallett (Representing Handy Boat), Bill Oliver (Representing Portland Yacht Club), and Manny Kourinos. We also thank the Town Clerk’s Office for their year-round assistance at the Landing.

Highlights of the Year:

- Coastal Waters Ordinance review and adoption completed.
- Special Anchorage review completed and implemented.
- New boat obtained from the U.S. Coast Guard.
- Acting Harbormaster Kevin Cady selected as Auxiliarist of the Year for the U.S. Coast Guard. Kevin was honored at a ceremony in Washington, D.C.
- Establishing a dinghy storage fee, increasing the fees for commercial boat haulers who are launching boats not moored in the anchorage, changing the dates for mooring applications to mid-winter as part of the revised Coastal Waters Ordinance.
- 1,258 moorings; 669 resident and 589 non-resident.
Public Works

Highlights for the Year

Highways

• Woodville Road construction from Woods Road to Winn Road was completed by Gorham Sand & Gravel.

• Town projects on Falmouth Road, Brook Road, Middle Road, and Longwoods Road were delayed to 2007. Public Meetings will be held in late winter and spring to get these projects completed in the summer.

• Johnson Road reconstruction was again delayed pending resolution of design and funding issues. A public meeting in February 2007 was held with construction scheduled for 2007.

• Lack of state highway funding resulted in the continued delay of reconstruction projects on Falmouth Road and Route 100.

• A group of citizens worked with Council and staff to submit an application for state funding of upgrades to the signs and crosswalks at the Woodville Road and Lunt Road school areas under the Safe Routes to School program.

Recycling and Solid Waste

• Ecomaine (formerly RWS) began reconstruction of its recycling facility to process recyclables under a “single stream” format, where communities will be able to bring all recyclables in mixed loads. This will reduce collection and transport cost; also making the system easier for residents.

• In December, the town bid curbside collection of recyclables along with the solid waste collection bid. Curbside recycling will begin in 2007.

• During 2006, the new statewide “e-waste” program was implemented. The town collects televisions and computer monitors, and ships them off for recycling at the manufacturers’ expense. The program is simple and effective with 27,021 pounds of monitors and televisions recycled at no cost to the town.

• The recycling rate in Falmouth continued to be high with the household trash recycling rate at about 35% compared to the regional average of about 21%. The overall recycling rate as calculated by the state was 68%, again among the highest in the state.
Water Pollution Control

Pete Clark, Water Pollution Superintendent

Highlights of the Year:

Treatment Plant Upgrade

- Construction is underway on major improvements at the town’s wastewater treatment facility.

- After finalizing design elements in the spring, the town solicited bids for this significant modernization project. Three bids for the work resulted, with APEX Construction from Rochester, New Hampshire, offering the low bid of $6,913,959. The project is funded through a reduced-interest loan provided through the Maine Bond Bank and State and Federal regulatory agencies. Wright Pierce, of Topsham, are the design engineers and construction managers on the upgrade.

- The project began in late July 2006, and is expected to take 22 months to complete. At the end of December 2006, the major excavation and concrete work was complete. The next phase is electrical work and building construction.

- The upgrade will provide a needed modernization to the facility since its construction in 1970, and will provide increased capacity and the ability to better manage the treatment process. The design will provide improved treatment capability and reductions in pollutant and nutrient loadings in the discharge, and significant automation of the various plant processes.

Collection system

- The Lunt Road pumping station was rebuilt. This services the sewered area of town that lies west of the Interstate and includes the Pleasant Hill area, Middle Road, Route 100 and Winn Road corridors. The improvements included increased capacity pumps and a new standby generator. The project also added a new 4,800’ long force main, 8” in diameter, from the pump station to the town’s treatment facility.
2006 Statistics

- Falmouth’s plant treated approximately 324,183,400 gallons of sewage, and 445,027 gallons of septic tank wastes.

- Wastes received very good treatment. Plant performance continues to be fairly efficient despite higher than normal flow levels. On average, the plant removed 95.1 % of the bio-chemical oxygen demand and 95.3 % of the solids contained in the wastes generated by the homes and businesses connected to public sewers in Falmouth and Cumberland.

Volume and Plant Loadings

Information Systems Administration

Highlights of the Year 2006 included:

- Provided full-time computer support to the town’s 115 users, six remote sites, and thirteen network servers.

- Upgraded three of the town’s servers and installed two new servers.

- Upgraded major software programs for Public Safety, Assessing, Finance and Public Works.

- Implemented IP Mobilenet in Public Safety which allows the cruisers to communicate with the town’s network.

- Implemented a new Information Systems Acceptable Use Policy

- Updated the Town’s aerial photography from 2001 to 2006

- Updated GIS Parcel Maps, Roads, Buildings, Street Map and drainage coverages.

- Continued to update and maintain the town’s website.

- Contracted with Virtual Town Hall to redesign the Town’s website.
The Assessor is responsible for the discovery and determination of market value of all real and personal property for the collection of property taxes. These duties and responsibilities are completed annually and must comply with Maine’s property tax laws.

**Highlights of the Year:**

We committed the annual tax assessment rolls to the Tax Collector on September 20, 2006, with a mill rate of $14.40. In accordance with state property tax law, the assessment-to-sale price ratio of 90% was applied to the Homestead and Veteran exemptions. The $13,000 Homestead exemption was reduced to $11,700 and the $5,000 Veteran exemption was reduced to $4,500. For September 2007, the exemptions will be factored by 80%.

We have begun inspecting property sales for the 2008 revaluation. The updated assessments for all properties will be determined by analyzing qualified sales that occurred between January 2006 and December 2007.

The April 1, 2006 Assessment year included the following activity from 4/05 to 3/06:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,064</td>
<td>Real Estate Parcels @ 4,907 residential, 195 commercial and 157 exempt.</td>
</tr>
<tr>
<td>519</td>
<td>Personal Property business accounts.</td>
</tr>
<tr>
<td>2,850</td>
<td>Homestead Exemptions @ $11,700 ($13,000 x 90%).</td>
</tr>
<tr>
<td>332</td>
<td>Veteran Exemptions @ $4,500 ($5,000 x 90%) @ $42,800 ($47,500 x 90%) for paraplegic veterans.</td>
</tr>
<tr>
<td>7</td>
<td>Blind Exemptions.</td>
</tr>
<tr>
<td>57</td>
<td>Parcels classifying 1,459 acres in Tree Growth classification program.</td>
</tr>
<tr>
<td>9</td>
<td>Parcels classifying 284 acres in Farmland classification program.</td>
</tr>
<tr>
<td>3</td>
<td>Parcels classifying 66 acres in Open Space classification program.</td>
</tr>
<tr>
<td>463</td>
<td>Deeds recorded @ Registry of Deeds.</td>
</tr>
<tr>
<td>51</td>
<td>BETR forms for businesses applying for reimbursement of personal property taxes.</td>
</tr>
<tr>
<td>505</td>
<td>Site inspections for data collection of building changes.</td>
</tr>
<tr>
<td>136</td>
<td>Net new lots created (new lots less deleted/combined lots).</td>
</tr>
<tr>
<td>$1,756,257,900</td>
<td>Total Real Property Value.</td>
</tr>
<tr>
<td>+36,014,800</td>
<td>Total Personal Property/Business Equipment Value.</td>
</tr>
<tr>
<td>-68,047,900</td>
<td>Less Exempt Real Property Value.</td>
</tr>
<tr>
<td>-1,736,900</td>
<td>Less Personal Exemptions (Veterans, Blind, Parsonages) not reimbursed by State.</td>
</tr>
<tr>
<td>-16,672,500</td>
<td>Less 50% Homestead Exemptions not reimbursed by State.</td>
</tr>
<tr>
<td>-74,869,300</td>
<td>Total TIF (Tax Increment Financing) Districts’ captured real &amp; personal property value; Taxes generated from TIF assessments applied to specific TIF projects.</td>
</tr>
<tr>
<td>$1,630,946,100</td>
<td>Total Non TIF Taxable Value</td>
</tr>
</tbody>
</table>

- **Property Tax Relief** . . . Please contact the Assessing Office for information about Veteran, Homestead and Blind Exemptions, Tree Growth, Open Space and Farmland Classifications, and Charitable and Benevolent Institutions. The Maine Residents Property Tax & Rent Refund program is administered by the state. The 2007 application forms for the 2005 tax bill issued in September 2005 will be available at Town Hall in August.

- **Public Information** . . . Please visit our website at www.town.falmouth.me.us for assessment and sales information. On our homepage, go to OnLine Mapping and Assessing Department sections.
FROM BUDGET TO TAX BILL

$24,563,742 (FY06/07)

Portion of Budget funded from Property Tax

$1,705,815,400 (4/1/06)

Total Town Taxable Valuation


Ownership & Assessment of Property Fixed
(State Taxation Law Title 36 § 502)

July 1, 2006
Beginning of Municipal Fiscal Year
(determined by Town Charter)

September 20, 2006
Commitment Date — Tax Rolls Committed to Tax Collector
(determined by Assessor)

November 3, 2006
First Half of FY06/07 Annual Tax Due Date
(determined by Assessor)

December 1, 2006
Total Personal Property Tax Due
(determined by Town Council)

March 23, 2007
Deadline for Filing Abatement Appeals
(185 days after Commitment, Title 36 § 841)

May 6, 2007
Second Half of FY06/07 Annual Tax Due Date
(determined by Town Council)

June 30, 2007
End of Fiscal Year

"Homestead Exemption Calculation"

Example: $350,000 Taxable Value
- 11,700 Homestead Exemption

$338,300 Taxable Value
x .01440 FY06/07 Tax Rate

$4,871.52 Total Annual Tax

HISTORY TAXABLE VALUATION

Revaluations:

1997 Residential & Commercial
2000 Residential
2001 Commercial
2003 Residential
2004 Commercial

1996: Taxable Value: $707,686,100
Property Tax Revenue: $12,971,888
Tax Rate: $18.33 Parcels: 4,411

2006: Taxable Value: $1,705,815,400
Property Tax Revenue: $25,563,742
Tax Rate: $14.40 Parcels: 5,064

2006 Assessment Year
(Town Fiscal Year 7/1/06 to 6/30/07)

April 1, 2006
Ownership & Assessment of Property Fixed
(State Taxation Law Title 36 § 502)

July 1, 2006
Beginning of Municipal Fiscal Year
(determined by Town Charter)

September 20, 2006
Commitment Date — Tax Rolls Committed to Tax Collector
(determined by Assessor)

November 3, 2006
First Half of FY06/07 Annual Tax Due Date
(determined by Assessor)

December 1, 2006
Total Personal Property Tax Due
(determined by Town Council)

March 23, 2007
Deadline for Filing Abatement Appeals
(185 days after Commitment, Title 36 § 841)

May 6, 2007
Second Half of FY06/07 Annual Tax Due Date
(determined by Town Council)

June 30, 2007
End of Fiscal Year

If you qualified this year, the $11,700 exemption was shown on your tax bill. You do not need to reapply each year. If the property is your primary residence and you did not receive the exemption, please contact the Assessing Office in time to qualify for the September 2007 tax bill.

Please and Thank You . . . If you find an Assessing Department “tag” on your door, please call to schedule an appointment for an inspection. Accurate data ensures fair assessments. If we have to estimate the value because we could not inspect, state taxation law states that the “property owner loses the right to appeal.” We make every effort to schedule appointments at the owner’s convenience.
Parks and Community Programs

The Falmouth Community Programs Department provides supplementary educational, active and passive recreational, and social opportunities for members of our community. The Department is divided into Adult Education, Recreation, Athletics, and Parks Divisions; and is responsible for providing recreation and community education programs along with the maintenance of more than 50 park and open space areas. The Department is also responsible for the scheduling of all school/town facilities for community use.

During the past year, 410 Recreation and Adult Education programs were offered, attracting 4,559 Recreation and 3,688 Adult Education participants. In addition to the regular programming, we sold more than 2,500 discount movie tickets to Regal Cinemas and the new Cinemagic Stadium Theaters for a savings of more than $3,000 for resident movie-goers. Falmouth citizens borrowed our stock of 50 discount ski cards for American Ski Corp (Sunday River, Sugarloaf, Attitash), and the Shawnee Peak Discount card for savings of $8-$10 off up to 4 tickets per card/per day! Mt. Abram (a Falmouth family-owned mountain), also provides Falmouth residents with a $5 discount on weekends and a $2 discount on weekdays.

The Division of Recreation receives 16% of its funding through the town, while Adult Education receives 47% and the Parks Division receives 100%. Funding for the administrative staff is nearly 25% from non-tax dollars. The Department relies on several full- and part-time staff members including: Skip Varney, Director; Alexis D’Ascanio, Adult Education Director/Recreation Coordinator; Matt Gilbert, Athletics/Scheduling Coordinator; Heidi Hugo, Administrative Assistant/Programmer; Katie Harris, Programming Assistant/Office Assistant; Jeff Mason, Parks Supervisor; Les Libby and Chris Hallisey, Parks Assistants; and Denise Macaronas, Senior Coordinator.

Highlights of the Year:

**Parks Division:**

The Parks Division remained extremely busy with the 50+ parks and open-space areas. With the construction projects, wet weather conditions, and impact from school and community use of various facilities, the department was continuously manipulating its schedule to provide a high level of service to the community.

The Blackstrap Boat Launch was completed in late summer. Construction included the removal of vegetation on existing gravel, adding crushed gravel and paving the parking lot, placing rip-rap along the parking area edges, bark mulching the trail to the Presumpscot River, and repairing existing erosion problems. A portage ladder is expected to be built and installed next summer.

The parking lots at the Legion Complex were completed. Work included finalizing the top coat and lining of the American Legion parking lot as well as sloping, adding crushed gravel, paving and lining of the Grubb Field parking lot. The surrounding areas were then loamed, seeded, and mulched.

The High School double courts were refurbished early in the summer. Existing pavement was removed and shipped to Public Works. The courts were repaved, coated, and lined in time for the end of summer and fall tennis programs.

Village Park Rink boards were removed and reconstructed with new fiberglass dasher boards and cap rail. The surface was recoated and lined with Plexi-pave coating materials. New nets were purchased.

Walton Park gangway was repaired; the float anchor’s reset, along with the construction of a new skid frame which is designed to allow for winter/emergency storage of the floats at the park.

The Holiday Tree Lighting was a phenomenal success with Santa arriving via fire truck, caroling, cider, and cookie decorating. The estimated number of participants was more than 500.

**Adult Education Division:**

Adult Adventures attracted many fun-seeking individuals this year for some fantastic trips and tours, including a culinary walking tour of Boston’s North End, delicious turkey dinner served chairside aboard the HOBO train as it traveled around beautiful Lake Winnipesaukee, and a fabulous trip to Montreal, Canada, to see the beautiful botanical gardens.

The Village Park Summer Concert Series received a big boost in financial support from the Falmouth/Cumberland Chamber. Hundreds of music lovers turned out to listen to the sounds of summer featuring local artists such as Rog & Ray with their Caribbean flair, Women of...
Note: an 8-member a cappella band, and Chandler's Band, which is the nation’s second oldest community band with roots right here in Falmouth. These concerts nearly doubled attendance from the previous year.

The Travelogue Series continues to be a popular program for those trying to beat the cabin fever blues. Our travels took us to the beaches of Guatemala, snow sculpturing in Alaska, the markets of Morocco, the top of Escalante in Utah, and many other exciting places. The Senior Cabin Fever series offered seniors some St. Patty’s day fun with live Irish Step Dancing, and an opportunity to be “a tourist in their own backyard” with a Falmouth Parks tour. Seniors also enjoyed many wonderful and tasty trips to area restaurants with shopping trips, bake sales, and chicken pie suppers.

Watercolor classes, increasingly-popular drawing classes, and the All Support Art group keep many residents busy cultivating their creative sides. Adult enrichment classes continue to address the ever-changing needs and desires of the population, including: sewing, hypnotherapy, beginning Spanish, scrap booking, belly dancing, digital camera classes, financial workshops, and sunset sea kayaking tours.

The Community Safety series continues to service the needs of many in the community; offering Aviation Seminars, Red Cross classes, and Hunter Safety. Drivers Education continues to fill to capacity as does Safe Boating.

Adult Health and Fitness programs included the Early Morning Walk program, Yoga, STEP Pilates, Cardio Kick Boxing, and Tai Chi.

Adult Pick-up Volleyball and Basketball continue to provide an excellent outlet for exercise.

Coaching clinics continue to certify and re-certify many coaches each season and ensure that coaches are schooled in not only fundamentals of the game, but are taught tips on working as a team, sportsmanship, and safety. There are currently 537 coaches that have been NYSCA certified by the Town of Falmouth.

---continued on the next page---
Community Programs Report continued

Middle school students had the chance to hit the racetrack at Maine Indoor Karting for an evening of mini-kart racing. Those who participated came away with their junior licensees and a night to remember. Streetfunk and Jazz classes as well as Cartooning classes were also offered for this age group. Fall Babysitting classes continue to fill each time they are offered.

Athletics Division:

Summer was off to a running start. The Youth Track program showed continued growth with the help of a seasoned coaching staff. Thirty-nine participants ranging in age from 6 to 14 had an excellent track and field experience, many placing at the state finals. The Frozen Ropes Baseball and Softball camps have become a staple of the summer camp programs, assisting 42 players on the diamond. With the addition of an Advanced Camp for grades 7 and 8, “Play Soccer” continues to be among the most popular with 125 participants. The other sport-specific camps offered (basketball, golf, lacrosse, and field hockey) showed small growth. The Mainely Stars Field Hockey Camp, co-sponsored by Falmouth, Yarmouth, and Cumberland was successful once again. Falmouth sent 10 participants to the camp. Total enrollment in summer youth sports was approximately 400 across eight sports.

Soccer and Field Hockey lead Saturday programs in the fall. Both programs showed increased numbers from last year with a total of 425 in soccer and 43 in field hockey. Youth Basketball makes up the bulk of our participant numbers through winter with 200 youth and 45 parent/coach volunteers making this program a success. The addition of a youth basketball director has added to the instructional level of this program. In the spring, 196 lacrosse enthusiasts, both boys and girls, from grades 1-6 had a positive experience.

Our open gym program, supported by our local basketball association, provided a positive outlet for kids in the winter. Our after-school physical education program, with five sessions this past year, provided extra time for kids in the gym and supports community efforts to increase awareness of both health and exercise.

Our preschool programs: Preschool Soccer, Pee Wee Tennis, Start Smart Golf, Smart Start Basketball, and Tumblekidz illustrated the importance of parent participation in sport at the younger ages. These programs encourage young children and their parents to participate together with age-appropriate equipment in a non-competitive environment. We offered preschool sports programs over three seasons in 2006 attracting 200 youth participants and an equal number of their parental counterparts.

Year-round programs like Youth Tennis, cross-country running, archery, and gymnastics continue to be popular. Youth Tennis lessons (preschool to grade 12) continues to be strongest in fall and spring. Gymnastics at Maine Academy proved to be a positive skill builder — participants learned proper techniques through interesting methods and apparatus. The cross-country running numbers continue to grow with a total of 109 participants in grades 1-6 in both the fall and spring. We offered five Archery programs totaling 65 participants that have consistently filled to capacity. Archery has been one of our most consistent programs with many parents and their children enjoying joint participation.

Facilities Scheduling:

Falmouth citizens and community groups continue to be pleased with the level of access to the facilities in town. Falmouth assists area non-profit organizations with the scheduling of town facilities and served more than 80 different groups in basketball, soccer, lacrosse, volleyball, and baseball teams as well as Girl Scouts, musical groups, adult education programs, SAT programs, teacher mentoring programs, and State of Maine Departments. In 2006, the largest number of field reservations came from use at Falmouth Community Park. The online calendars continue to serve as a valuable tool to the community for checking availability of facilities. More online facility scheduling services are expected in 2007.

Thank You Volunteers!

We are fortunate to have a strong core of individuals who continue to participate in a variety of programs. This year, nearly 350 citizens volunteered their knowledge and skills as teachers, drivers, and program supervisors. …and Falmouth Education Foundation too!

The staff and participants of Falmouth Community Programs would also like to thank the Falmouth Education Foundation for their generosity to the children of Falmouth who were able to take part in our summer programming with the help of FEF scholarships.
Finance Department

The major indicators of the town’s financial condition are presented below and on the following pages. The Finance Department has also prepared a separate Comprehensive Annual Financial Report for 2005-06, which contains a complete analysis of the town’s financial position.

This report is available at Town Hall and on the town’s website, www.town.falmouth.me.us

The Finance Department is responsible for:

- Recording and managing all financial transactions, revenue, and disbursements of the town, which include processing warrants and payrolls, managing cash and investments.
- Collecting over $30 million in revenues annually, and handling more than 10,000 property tax transactions and 10,000 vehicle registrations each year.
- In addition to these activities, the Finance Department staff handles numerous telephone inquiries and informational inquiries at the counter.

They strive to maintain an attitude of friendly service to the citizens, despite the high volume of activity in this department. Through their efforts the Town remains in solid financial condition.

John McNaughton,
Finance Director

Fund Balance

The key indicator of the town’s financial condition is the size of its unreserved, undesignated fund balance. Falmouth’s unreserved, undesignated general fund balance as of June 30, 2006, was $10,835,557. This represents a $1,190,926 increase over last year’s balance. The increase was caused primarily by larger than projected building permit revenue, excise tax revenue, municipal revenue sharing revenue, as well as a very strong tax collection rate of 98.1%.

The town’s continuing solid financial condition is the result of prudent budgeting and monitoring of expenditures, along with actual revenues exceeding the estimated amounts. The ending fund balance provides the town with adequate coverage for various liabilities, accounts receivable, and unforeseen expenses or shortfalls in revenues.

The fund balance should not be understood, however, as cash on hand or a pure “surplus”. There are a number of encumbrances against the fund balance, such as reserves for receivables (unpaid taxes), transfers to operating accounts authorized by the Town Council to reduce tax requirements, and a recommended minimum cash reserve to cover potential emergencies.

Tax Rate

The property tax rate for fiscal year 2006-07 is $14.40 per thousand dollars of valuation. This represents a 6.2% decrease from the prior year’s rate of $15.36 per thousand. The components of this tax rate are Town: $3.17, School: $10.62 and County: $.61.

Like other municipalities, Falmouth continues to rely too heavily on property taxes for the support of municipal services. For the fiscal year ending June 30, 2006, property taxes will account for over 75% of total general fund revenues.

The town’s tax collection rate remained high during 2005-06. Collected taxes for the year ending June 30, 2006 were 98.1% of the town’s total tax commitment. This continued high collection rate reflects the ongoing strength of the local economy.

Debt Service

During fiscal year 2005-06, the town retired $1,438,500 in long-term debt and issued no new debt. Also, in 2005 the town made the final payment on the 1995 Falmouth Memorial Library expansion bond, which required annual principal payments of $50,000. At December 31, 2006, the town’s total bonded indebtedness is $16,141,000 (of this total, $15,313,000

—continued on the next page
are bonds associated with the construction of the new high school). In November 2001, the town’s citizens authorized a $1,500,000 bond issue to cover the costs of future land acquisitions by the town. These bonds have not yet been issued. In November 2006, the town’s citizens authorized a $3,900,000 bond issue to cover the costs of a new police station and renovations to Central Fire Station.

These bonds also have not yet been issued, but are anticipated to be issued in the spring of 2007. As of December 31, 2006, Falmouth’s gross (before state school aid debt subsidy) debt/valuation ratio was 0.99%. Including the state subsidy, the ratio is approximately 0.55%. A 5% debt/valuation ratio is the maximum debt burden that prudently should be carried.

Credit Rating

As part of the town’s borrowing process, the town has its credit rating periodically reviewed by the two major credit rating agencies, Standard & Poor’s and Moody’s Investors Service. We are pleased to report that in 2006 the town maintained its high “AA” credit rating from both agencies (Standard & Poor’s—AA, Moody’s—Aa2).
Consolidated Wastewater Billing

In October 2005, the town began a new program of consolidating its wastewater billing with the monthly water billing of the Portland Water District. The consolidated water and sewer billing should be more convenient for citizens, as they can now pay for both services with one check. Also, the resulting change from quarterly to monthly billing will help to improve cash flow.

The Wastewater Department is entirely self-funding and requires no property tax dollars, as it receives all its revenues from user fees and assessments. Thirty percent of the Department’s operating revenues are paid by ratepayers from the Town of Cumberland, as the town’s system services the Cumberland Foreside area.

Awards and Recognition

For the fourteenth consecutive year, the town received the prestigious Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association. This is a national award that signifies that a town’s financial report conforms to the highest standards of government accounting. Falmouth is one of only nine municipalities in the state to attain this distinction.

Our goal is to maintain this honor every year.

In summary, the figures here show that the town remains in solid financial condition, relative to state and national trends.

Special thanks go to the Finance Department staff, Connie Kaherl, Peter Lund, Sally Pierce, Ellen Planer, Randy Davis, and Beverly Chandler for their hard work and dedication throughout the year.

Excise Tax Report

<table>
<thead>
<tr>
<th>AUTOMOBILE EXCISE:</th>
<th>2005-06</th>
<th>$2,356,604 / 10,889 vehicle registrations</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004-05</td>
<td>$2,309,612 / 10,853 vehicle registrations</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>REGISTRATION FEES:</th>
<th>2005-06</th>
<th>Motor Vehicle</th>
<th>$28.958</th>
<th>Boat</th>
<th>$1,256</th>
<th>Snowmobile</th>
<th>$248</th>
<th>ATV (All Terrain Vehicles)</th>
<th>$104</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004-05</td>
<td>$29.501</td>
<td>$1,170</td>
<td>$286</td>
<td>$52</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Decrease in motor vehicle, snowmobile and ATV fees reflect increased use of on-line renewals through the state.*
TOWN OF FALMOUTH, MAINE
Balance Sheet: Governmental Funds
For the Year Ended June 30, 2006

Statement 1

Statement of Net Assets For the Year Ended June 30, 2006

<table>
<thead>
<tr>
<th>ASSETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gov. Acct.</td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
</tr>
<tr>
<td>Investments</td>
</tr>
<tr>
<td>Taxes receivable</td>
</tr>
<tr>
<td>Internal balances</td>
</tr>
<tr>
<td>Inventories</td>
</tr>
<tr>
<td>Capital assets not being depreciated:</td>
</tr>
<tr>
<td>Land</td>
</tr>
<tr>
<td>Construction in progress</td>
</tr>
<tr>
<td>Buildings and improvements</td>
</tr>
<tr>
<td>Improvements other than buildings</td>
</tr>
<tr>
<td>Machinery and equipment</td>
</tr>
<tr>
<td>Infrastructure</td>
</tr>
<tr>
<td>TOTAL ASSETS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and other current liabilities</td>
</tr>
<tr>
<td>Teacher summer salaries</td>
</tr>
<tr>
<td>Compensated absences</td>
</tr>
<tr>
<td>Deferred revenues</td>
</tr>
<tr>
<td>TOTAL LIABILITIES</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fund:</td>
</tr>
<tr>
<td>Designated</td>
</tr>
<tr>
<td>Undesignated</td>
</tr>
<tr>
<td>Special revenue funds</td>
</tr>
<tr>
<td>TOTAL FUNDS</td>
</tr>
</tbody>
</table>

| TOTAL LIABILITIES AND FUNDS BALANCES | $21,051,936 | 125,813 | $21,177,749 |

| NET ASSETS OF GOVERNMENTAL ACTIVITIES | $43,465,291 | 11,483,935 | $54,949,226 |

(See Notes to Financial Statements)
### TOWN OF FALMOUTH, MAINE
Statement of Activities: For the Year Ended June 30, 2006

<table>
<thead>
<tr>
<th>Functions/Programs</th>
<th>Expenses</th>
<th>Charges for services</th>
<th>Operating grants and contributions</th>
<th>Capital grants and contributions</th>
<th>Primary Government</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Governmental</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Business-type</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TOTAL</td>
</tr>
<tr>
<td>PRIMARY GOVERNMENT:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Governmental activities:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General government</td>
<td>2,229,811</td>
<td>289,523</td>
<td>1,709</td>
<td>—</td>
<td>(1,938,579)</td>
</tr>
<tr>
<td>Financial management</td>
<td>805,940</td>
<td>69,269</td>
<td>10,000</td>
<td>—</td>
<td>(726,671)</td>
</tr>
<tr>
<td>Public safety</td>
<td>2,913,369</td>
<td>381,021</td>
<td>—</td>
<td>89,955</td>
<td>(2,445,393)</td>
</tr>
<tr>
<td>Public works</td>
<td>3,992,590</td>
<td>2,124,962</td>
<td>202,740</td>
<td>4,787</td>
<td>(1,660,101)</td>
</tr>
<tr>
<td>Community development</td>
<td>435,608</td>
<td>213,088</td>
<td>—</td>
<td>—</td>
<td>(222,520)</td>
</tr>
<tr>
<td>Parks and community programs</td>
<td>1,140,013</td>
<td>635,127</td>
<td>64,303</td>
<td>—</td>
<td>(440,583)</td>
</tr>
<tr>
<td>Education</td>
<td>25,686,458</td>
<td>599,351</td>
<td>8,340,225</td>
<td>—</td>
<td>(16,746,882)</td>
</tr>
<tr>
<td>Non-departmental</td>
<td>345,520</td>
<td>—</td>
<td>—</td>
<td>(345,520)</td>
<td>(345,520)</td>
</tr>
<tr>
<td>Interest on long-term debt</td>
<td>898,018</td>
<td>—</td>
<td>—</td>
<td>(898,018)</td>
<td>(898,018)</td>
</tr>
<tr>
<td><strong>TOTAL GOVERNMENTAL ACTIVITIES</strong></td>
<td>38,447,327</td>
<td>4,312,241</td>
<td>8,618,977</td>
<td>91,742</td>
<td>(25,424,267)</td>
</tr>
<tr>
<td>Business-type activities:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wastewater treatment</td>
<td>1,396,655</td>
<td>1,479,721</td>
<td>—</td>
<td>374,252</td>
<td>457,318</td>
</tr>
<tr>
<td><strong>TOTAL BUSINESS-TYPE ACTIVITIES</strong></td>
<td>1,396,655</td>
<td>1,479,721</td>
<td>—</td>
<td>374,252</td>
<td>457,318</td>
</tr>
<tr>
<td><strong>TOTAL PRIMARY GOVERNMENT</strong></td>
<td>39,843,982</td>
<td>5,792,062</td>
<td>8,618,977</td>
<td>465,994</td>
<td>457,318</td>
</tr>
</tbody>
</table>

General revenues:
- Property taxes: $24,375,254
- Excise taxes: 2,387,763
- Cable TV franchise fees: 147,246
- Grants not restricted to specific programs: 99,1,094
- Unrestricted investment earnings: 504,903
- Miscellaneous revenues: 30,952

**TOTAL GENERAL REVENUES**: $28,437,212

| Change in net assets | 3,012,945 |
| Net assets - beginning | 40,452,346 |
| Net assets - ending | $43,465,291 |

(The notes to the financial statements are an integral part of this statement.)
**TOWN OF FALMOUTH, MAINE**

Statement of Revenues, Expenditures and Changes in Fund Balances

**Governmental Funds**

For the Year Ended June 30, 2006

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Other Governmental Funds</th>
<th>TOTAL Governmental Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Taxes:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property</td>
<td>$ 24,238,302</td>
<td>1,104,909</td>
<td>25,343,211</td>
</tr>
<tr>
<td>Excise</td>
<td>2,387,763</td>
<td>–</td>
<td>2,387,763</td>
</tr>
<tr>
<td>Licenses, fees and permits</td>
<td>456,712</td>
<td>–</td>
<td>456,712</td>
</tr>
<tr>
<td>Intergovernmental</td>
<td>8,860,681</td>
<td>946,334</td>
<td>9,807,015</td>
</tr>
<tr>
<td>Charges for services</td>
<td>446,850</td>
<td>441,951</td>
<td>888,801</td>
</tr>
<tr>
<td>Fines and forfeitures</td>
<td>24,687</td>
<td>–</td>
<td>24,687</td>
</tr>
<tr>
<td>Investment earnings</td>
<td>787,545</td>
<td>48</td>
<td>787,593</td>
</tr>
<tr>
<td>Miscellaneous / reserves</td>
<td>113,573</td>
<td>1,240,310</td>
<td>1,353,883</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>37,316,113</td>
<td>3,733,552</td>
<td>41,049,665</td>
</tr>
<tr>
<td><strong>EXPENDITURES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General government</td>
<td>879,552</td>
<td>–</td>
<td>879,552</td>
</tr>
<tr>
<td>Financial management</td>
<td>722,924</td>
<td>–</td>
<td>722,924</td>
</tr>
<tr>
<td>Public safety</td>
<td>2,582,759</td>
<td>–</td>
<td>2,582,759</td>
</tr>
<tr>
<td>Public works</td>
<td>1,735,772</td>
<td>–</td>
<td>1,735,772</td>
</tr>
<tr>
<td>Community development</td>
<td>420,412</td>
<td>621,704</td>
<td>1,042,116</td>
</tr>
<tr>
<td>Parks and community programs</td>
<td>389,486</td>
<td>–</td>
<td>389,486</td>
</tr>
<tr>
<td>Education</td>
<td>23,489,736</td>
<td>1,463,449</td>
<td>24,953,185</td>
</tr>
<tr>
<td>Non-departmental</td>
<td>345,520</td>
<td>280,746</td>
<td>626,266</td>
</tr>
<tr>
<td>County tax</td>
<td>971,587</td>
<td>–</td>
<td>971,587</td>
</tr>
<tr>
<td>Debt service:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Principal</td>
<td>1,400,000</td>
<td>38,500</td>
<td>1,438,500</td>
</tr>
<tr>
<td>Interest</td>
<td>899,368</td>
<td>3,860</td>
<td>903,228</td>
</tr>
<tr>
<td>Capital outlay:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital improvements and reserves</td>
<td>2,290,206</td>
<td>633,472</td>
<td>2,923,678</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>36,127,322</td>
<td>3,041,731</td>
<td>39,169,053</td>
</tr>
<tr>
<td>Excess of revenues over expenditures</td>
<td>1,188,791</td>
<td>691,821</td>
<td>1,880,612</td>
</tr>
<tr>
<td><strong>OTHER FINANCING SOURCES (USES)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfers out</td>
<td>–</td>
<td>(374,252)</td>
<td>(374,252)</td>
</tr>
<tr>
<td>Capital leases</td>
<td>113,528</td>
<td>–</td>
<td>113,528</td>
</tr>
<tr>
<td><strong>TOTAL OTHER FINANCING SOURCES (USES)</strong></td>
<td>113,528</td>
<td>(374,252)</td>
<td>(260,724)</td>
</tr>
<tr>
<td>Net change in fund balances</td>
<td>1,302,319</td>
<td>317,569</td>
<td>1,619,888</td>
</tr>
<tr>
<td>Fund balances – beginning</td>
<td>16,615,248</td>
<td>2,439,968</td>
<td>19,055,216</td>
</tr>
<tr>
<td>Fund balances – ending</td>
<td>$ 17,917,567</td>
<td>2,757,537</td>
<td>20,675,104</td>
</tr>
</tbody>
</table>

(Notes to the financial statements are an integral part of this statement.)
TOWN OF FALMOUTH, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General Fund
For the Year Ended June 30, 2006

Statement 6

<table>
<thead>
<tr>
<th></th>
<th>Budgeted Amounts</th>
<th>Variance with Final Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Original</td>
<td>Final</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Taxes:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property</td>
<td>$24,161,101</td>
<td>24,161,101</td>
</tr>
<tr>
<td>Excise</td>
<td>2,230,000</td>
<td>2,230,000</td>
</tr>
<tr>
<td>Licenses, permits and fees</td>
<td>323,700</td>
<td>323,700</td>
</tr>
<tr>
<td>Intergovernmental revenues</td>
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<td>5,800,931</td>
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<tr>
<td>Charges for services</td>
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<td>315,800</td>
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<td>Fines and forfeitures</td>
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<td>Investment earnings</td>
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<td>Miscellaneous</td>
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<td><strong>TOTAL REVENUES</strong></td>
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<td>32,944,182</td>
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<tr>
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<td><strong>EXPENDITURES</strong></td>
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<td>Current:</td>
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<tr>
<td>General government</td>
<td>929,684</td>
<td>944,684</td>
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<td>1,763,341</td>
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<td>Non-departmental</td>
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<td>County tax</td>
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<td>Capital outlay:</td>
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<td>Capital improvements and reserves</td>
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<td>Principal</td>
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<tr>
<td>Interest</td>
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<td><strong>TOTAL EXPENDITURES</strong></td>
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<td></td>
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<tr>
<td>Excess (deficiency) of revenues over (under) expenditures</td>
<td>(6,904,616)</td>
<td>(7,183,616)</td>
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<tr>
<td></td>
<td></td>
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<tr>
<td><strong>OTHER FINANCING SOURCES</strong></td>
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<tr>
<td>Capital leases</td>
<td>—</td>
<td>—</td>
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<tr>
<td>Utilization of carryforward balances</td>
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<td>6,904,616</td>
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<tr>
<td>Supplemental appropriations</td>
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<tr>
<td><strong>TOTAL OTHER FINANCING SOURCES</strong></td>
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<td>7,183,616</td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net change in fund balance</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Fund balance — beginning</td>
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<td>16,615,248</td>
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<tr>
<td>Fund balance — ending</td>
<td>$16,615,248</td>
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(The notes to the financial statements are an integral part of this statement.)
## Town of Falmouth
### Outstanding Real Estate Taxes — March 28, 2007

### 2004-05 Liens Receivable

<table>
<thead>
<tr>
<th>Name</th>
<th>Address</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Macrae, Martha Ann</td>
<td>240 Middle Rd</td>
<td>$1,894.28</td>
</tr>
<tr>
<td>Roy, Lois L &amp; William V</td>
<td>12 Church St</td>
<td>$2,006.00</td>
</tr>
<tr>
<td>Waycott, Harriet L</td>
<td>0 Highland Lake</td>
<td>$80.22</td>
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### 2005-06 Liens Receivable

<table>
<thead>
<tr>
<th>Name</th>
<th>Address</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beal, James &amp; Linda J</td>
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<td>Beal, James &amp; Linda J</td>
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<td>Bodwell, Alden D</td>
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<td>Bridge View LLC</td>
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<tr>
<td>Cambridge, Janice</td>
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<td>Davis, William J</td>
<td>481 Gray Rd</td>
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</tr>
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<td>Kimball, Jayne B</td>
<td>9 Amerescooggin Rd</td>
<td>$3,790.72</td>
</tr>
<tr>
<td>Lunt, Virginia A &amp; William M III</td>
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</tr>
<tr>
<td>Macrae, Martha Ann</td>
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<tr>
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<tr>
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</tr>
<tr>
<td>Middle Road Properties INC</td>
<td>0 Dadileo Rd</td>
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<tr>
<td>Middle Road Properties INC</td>
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<tr>
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<tr>
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<tr>
<td>Waycott, Harriet L</td>
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### 2004-05 Taxes Receivable

<table>
<thead>
<tr>
<th>Name</th>
<th>Address</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foreside Appraisal Co</td>
<td>410 Middle Rd</td>
<td>$78.88</td>
</tr>
<tr>
<td>Turf Doctor</td>
<td>56 Gray Rd</td>
<td>$231.90</td>
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### 2005-06 Taxes Receivable

<table>
<thead>
<tr>
<th>Name</th>
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<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Access Care</td>
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</tr>
<tr>
<td>Turf Doctor</td>
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<td>$230.40</td>
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### Personal Property Taxes — March 28, 2007

<table>
<thead>
<tr>
<th>Name</th>
<th>Address</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foreside Appraisal Co</td>
<td>410 Middle Rd</td>
<td>$78.88</td>
</tr>
<tr>
<td>Turf Doctor</td>
<td>56 Gray Rd</td>
<td>$231.90</td>
</tr>
</tbody>
</table>
The 2006-2007 school year has been one of making continuous improvement and solid progress in each of the Falmouth Public School District’s five goal areas: (1) Establishing a culture of wellness that supports the physical, social and emotional well-being of all members of our school community; (2) Meeting the learning needs of every student; (3) Promoting responsible citizenship behavior (locally, regionally, nationally and globally); (4) Building Professional Learning Communities (promoting continuous, professional development of our teaching staff) — within our schools, across our district, regionally and beyond; and (5) Continually improving our organizational systems and structures.

On March 24, 2006, upwards of 300 stakeholders (students, teachers, parents, elected officials, civic and business leaders, and community members) engaged in dialogue about how best to prepare our students for their role as global citizens. The collective input from the day’s activity was used to fine-tune the long-term goals for the Falmouth School District and to refresh/create a new 18-month improvement plan for our schools.

This year there has been a concerted effort made to improve all aspects of wellness by increasing physical activity levels, learning about and encouraging healthy food selections, and continuing to build more efficient identification mechanisms and a broader range of support services to meet the emotional/mental health needs of students, K-12.

Academically, across the district, we have been creating, revamping and/or refining systems and structures that offer clearly sequenced instruction, and monitor individual student learning and that trigger support interventions, as needed. A focused effort has been continued this school year to encourage individuals and teams of teachers to use student performance data to strengthen curriculum development and to improve classroom instruction.

We have inventoried all of the instruction, projects and initiatives that serve to promote citizenship education and higher levels of civic engagement in our students — we were all very excited and pleased with the inventory amassed. Opportunities for more experiential learning, more community/service learning, and more globally-focused learning have continued to be expanded. We have begun to explore “globalizing” our social studies curriculum and our foreign language curriculum, and creating service and academic learning opportunities for students and staff that take them beyond our U.S. borders.

During this school year we have forged new partnerships (for example, with Universidad Iberoamericana in the Dominican Republic and with Safe Passage in Guatemala) and reinforced and expanded on-going relationships with the University of Southern Maine and our Casco Bay Educational Alliance partners, with whom we are exploring efficiencies and costs savings to be gained in sharing and/or consolidating services with MSAD 51, Freeport/Pownal, and Yarmouth. Closer to home, our FPS district managers and the managers from the Falmouth municipal departments have been meeting to examine existing partnership ventures and to determine how they might expand cooperation and collaboration to generate better services, greater efficiencies and cost-savings both for the town and for the schools.

Of no exception, this year, are the tremendous contributions made to the Falmouth Public Schools by parent volunteers, booster club members, community clubs (Rotary, Lions) and of course, the Falmouth Education Foundation (FEF)
— the learning environment and the experience of all of our educational community members (students and staff alike) are enriched by these incredibly generous contributions of time, talent, and resources.

**Lunt School**
—Principal, John Flaherty

As a staff, we believe that the primary grades form the foundation for a student’s education. High teaching and learning standards, combined with developmentally appropriate practices, are the expectation and the norm at Lunt School. Our staff has created an atmosphere that is safe and orderly — one that nurtures the academic, social, and emotional growth of students.

Curriculum benchmarks and assessments are aligned with the Maine Learning Results. Student assessment information has been collected for many years, providing ongoing data that validates school-wide literacy progress in grades K-2.

When assessment results and classroom performance indicate that a child needs additional support, we have an established response system in place to help. It begins with the classroom teacher making modifications to the child’s program with support from a literacy education technician. Our Response to Intervention Team, Student Assistance Team, reading specialists, school guidance counselors, and a full cadre of special education staff also provide assistance to children in need.

In addition to literacy, math is an important focus at Lunt School. We are in year three of the implementation process with Everyday Math, a rigorous and comprehensive curriculum that is used across the country. It has been extensively researched and proven to build students’ mathematical knowledge from the basics to higher-level thinking and critical problem solving. It is a hands-on program that uses the spiral approach, which means skills are addressed several times throughout the school year and beyond.

Lunt School houses eight half-day kindergartens, one transitional first grade, nine first, and nine second grade classes. Four of our first and second grades are “looping” classes, meaning that the children remain with the same classmates and teacher for both first and second grade. We pride ourselves on maintaining reasonable teacher-student ratios that are consistent with best teaching practices. Lunt School has an outstanding professional and support staff.

In addition to excellent classroom experiences, our professional teaching staff offers art, music, physical education, and library each week as well as intensive reading support. Additionally, the first (including transitional first) and second graders have a 20-minute French lesson each day.

At Lunt School, we are a community of educators and learners who work collaboratively in order to ensure quality educational experiences for all 430 of Falmouth’s kindergarten through Grade 2 students.

**Plummer-Motz School**
—Principal, Karen Boffa

Plummer-Motz School educates 328 third and fourth grade students this year. Academically, the focus is on standards-based, enriched instruction in reading, writing, math, science, social studies, health, and French. Non-competitive, skill-based experiences in physical education are a regular component of each child’s week, along with computer technology, and visual and performing arts. The library, which provides services to both Plummer-Motz and Lunt Schools, is a vital key to student learning. An engaging reading incentive program is an important activity every winter, while research strategies and projects are centered there as well. There is a strong support system of guidance, social work, special education and gifted education, which can respond to special student and family needs in order that every student may find success.

The teachers at Plummer-Motz take advantage of many Maine resources and offer a variety of curriculumbased field trips to accentuate the children’s studies. Students enjoy trips to the Portland Museum of Art, and attend concerts by the Portland Symphony and performances by the Maine State Ballet. Third graders visit historic sites in Portland and fourth graders visit important places like the Maine State Museum and Statehouse, Fort Western, Maine Maritime Museum, and DeLorme Maps.

Many students take part in extracurricular activities offered at Plummer-Motz School. At the very beginning of the year, many fourth graders choose to participate in the Theater Club, which holds a production in October. Activities Club offers a wide variety of options including jump roping, rollerblading, gymnastics, floor hockey, circus arts, hiking, and ice skating, to name a few. Over one hundred children participate in the fourth grade chorus, which rehearses one day a week before school and includes at least two concerts every year. Kids Who Care, a charitable organization, meets after school to support a variety of outreach projects and Math Club is an opportunity for children interested in extra experiences in math. Plummer-Motz School has just started a new Robotics Club to foster essential engineering and math concepts for interested fourth grade students. They will encounter key concepts that relate to computer science, applied mathematics, science and team-based communication and design. The Debbie Wood Memorial Fund helps the school sponsor a Homework Club throughout the year.

—continued on the next page
School Department Report continued

Teachers work collaboratively each month during the early release afternoons on the school specific projects and initiatives, which evolved from the Community Dialogue in March 2006. One of our on-going projects is to expand instructional differentiation and curriculum integration to meet the learning needs of our students.

Falmouth Middle School
—Principal, Jeff Rodman

Falmouth Middle School provides instruction to 752 students in grades five through eight. The education of our students is our primary concern and leading this charge is the middle school’s outstanding faculty and staff. We are extremely proud that Falmouth Middle School currently has five National Board Certified teachers and that many of our teachers have earned postgraduate degrees.

Our students have consistently ranked among the best in the State of Maine according to test scores from the Maine Education Assessment. This past year, 88% of our 8th graders either met or exceeded standards on the MEA math assessment. Our scores were equally strong in reading as 87% of the eighth graders either met or exceeded the state’s proficiency standards. Additionally, one of our sixth grade students was a finalist in the Lions Club International Peace Poster Contest. We have also sent students on to the finals of both the State’s Geography and Spelling Bees.

Teachers are devoting a significant amount of professional development time to curriculum refinement and improving instructional strategies. In an effort to assist with struggling learners, we have added a second Literacy Specialist whose responsibilities include helping students who are not meeting standards, particularly in the areas of reading and writing. Our Literacy Specialists also provide staff development opportunities for teachers on identified “best practices” in order to best meet the needs of each and every student at the middle school.

We are particularly proud of our students’ contributions to their school, the community, and our neighbors — both near and far. Our adopt-a-family program provided holiday meals and gifts for nearly twenty families in the greater Portland area. Additionally, the students have organized fundraisers for Cystic Fibrosis, Heavenly Hats, and for a local family whose home and belongings were lost as a result of a devastating fire.

Our students have also planned blood drives, and a school-wide Wellness Day.

Falmouth High School
—Principal, Allyn Hutton

The mission statement of Falmouth High School states that we shall foster the development of ethical, responsible, involved citizens of the Falmouth and the global community and prepare students academically, emotionally and socially to meet their post-secondary goals and aspirations. This school year we have introduced many new and exciting initiatives to better address student needs and work towards our mission.

The new high school schedule allowed us to introduce new electives to the curriculum including Oceanography, Astronomy, Geology, Bioethics, AP Biology, Writing for College, Art History, Economics, Acting and Introduction to Theater. These new courses were developed and offered as a result of student interest and have been well received by the students. In an effort to support students both physically, socially, and emotionally, we have also introduced an enrichment period where students sign up to participate in a variety of activities from beginning guitar to yoga/meditation and book groups. This has provided us with an opportunity for students and staff to explore learning opportunities in a new way and interact with students and staff that they might otherwise never meet.
During three days in January, all students and staff experienced the first Intersession at Falmouth High School. All members of our school community became engaged in a three-day activity that explored a passion or extended their learning experience in a new way. During that time students participated in their choice of 26 activities that ranged from Ballroom Dancing, and Living Well for a Lifetime to Winter Hiking. Feedback from students, staff and parents concerning the experience has been very positive.

Service learning has also been taken to new heights at FHS this year. With the addition of a Service Learning Coordinator, we have provided exciting new opportunities for our students to provide valuable services locally, regionally and globally. The opportunities have included the following: assisting young children in Guatemala through the Safe Passage Project; raising money to help build a school for girls in Afghanistan; helping build a Habitat for Humanity home in Freeport; and, providing much needed assistance and supplies at homeless shelters and the Ronald MacDonald House in Portland.

The students of FHS have provided hundreds of hours of community service this year and have learned the joy of giving their time to help others.

Thank you to the staff for their hard work in implementing the new initiatives, the students for their excitement and energy in participating and the parents for their ongoing support to our school. It is through continued collaborative efforts among students, parents, staff and community members that we can make our mission a reality at Falmouth High School.

Special Education
—Director, Carolyn Crowell

Special Education and related services are provided to students with disabilities in accordance with Federal and State laws. The Individuals With Disabilities Education Act (IDEA) was reauthorized in December 2004 through P.L. 108-446. We will be making adjustments to our policies and procedures as soon as the new State regulations are made available by the Maine Department of Education.

The number of students served through Special Education has remained stable. As of the December 1st “Child Count”, Falmouth had 246 students who receive special education and related services within our schools (K-12). This is 11.48% of the total school population.

Our staff includes special education teachers, educational technicians, speech language pathologists, occupational therapists, social workers, school psychological services provider, and part-time contracted services providers for physical therapy, psychiatric consultation and specialized evaluations.

The Youth Alternatives Program for girls is in its second year at Falmouth High School. The girls reside in Falmouth for a maximum of 45 days. Since September of 2005, over 75 girls have participated in this highly successful program. Last Spring, the Girls’ Transition Program received a special commendation award from the Department of Education for the excellent work accomplished in its new home at Falmouth High School.

In order to assist parents who naturally turn to school staff for advice about serious emotional and social issues that their students may face, the Falmouth School Department has made a cooperative agreement with Counseling Services, Inc. (CSI). During an interview process which included several area mental health agencies, CSI demonstrated a high interest in working with Falmouth to provide reliable information and timely service to parents and staff who seek mental health assessment and intervention. We are looking forward to further developing our collaboration with CSI.

Our Special Education website provides a wide range of information pertinent to Special Education and is a link found at Falmouthschools.org. Questions about Special Education are welcomed at the Special Education Office at 781-2079.

District News
—Assistant Superintendent, Barbara Powers

The Department of Education is, as you know, in the midst of major initiatives at the local and state level. In addition to regionalization efforts, Falmouth continues to be most interested in the direction of revised graduation guidelines and the pending adoption of the Revised Maine Learning Results, which were rewritten under the direction of a distinguished educator from Falmouth and former Middle School science teacher, Anita Bernhardt. The revisions are much more reflective of national standards and match well with work to date in the district. The work in curriculum continues in two important areas this year: 1) K-12 Literacy, and 2) Modern and Classical Languages, while two new areas are under review this year as well: 1) Social Studies, and 2) Health and Physical Education.

The Literacy Review Team last year focused in on the reading sequence of instruction, which, subsequently, became the focus of intensive work this year. Very clear learning goals and instructional strategies have now been identified in all grade levels through direct, facilitated conversations with reading teachers. Appropriate literacy practices for content area teachers in the Middle and High Schools have further been identified so that effective reading strategies can be well supported by all teachers. Last fall, all students in grades 3 through 10 participated in an on-line reading assessment developed by Northwest Evaluative Associates, or NWEA, once again. Progress can now be carefully tracked fall to spring, spring to fall, and over the period of a year.

—continued on the next page
School Department Report continued

It has been critical evidence in our goal of making sure all students are improving as readers. Parents will again receive information in the spring that reports on reading gains students have made since the fall.

In addition to literacy, the district scheduled a curriculum review last year in the area of Modern and Classical Languages, and this study continues on into the current year under the consultative direction of an international expert in foreign language instruction.

The consultant’s recommendations are now being considered as world language teachers, especially in grades 1 through 6, seek ways to integrate their curricula with content area learning goals to support classroom learning using the target language. A goal for this group in its second study year will be to guide continued focus on curriculum development with assessment practices well tied to learning goals. More focus on oral proficiency has been recommended as well.

New areas of review this year include history and the social sciences, health, and physical education. Teacher leaders have facilitated the social studies review, where rich instruction and curriculum have been available over the years. The goal is to be sure the sequence of instruction is thoughtful, and that students are exposed to local, state, U.S., and world history and current events in an ever-expanding view of the social community.

The plan is that by the end of this school year, the curricular sequence will be ready for review by a panel of critical friends outside of the school. Meanwhile, health teachers have worked hard to be sure that coverage of important health topics is carefully sequenced and that topics are well matched to student levels of understanding and maturity, with well chosen activities designed to promote lifelong healthy practices. Physical educators have also met to look at the combination of goals within the physical education standards and are also looking to provide appropriate sequence and extended fitness opportunities.

Professional learning opportunities have been well supported on site in the area of literacy. Workshops on phonemic awareness and fluency practices, vocabulary instruction, reading comprehension strategies, and writing have all been made available to teachers using our own professional staff during early release afternoons, the professional day in October, and during before and after school meetings.

High School teachers are currently participating in the AP audit as required by the College Board this year, while other teachers have attended math, science, history, world language, health, and physical education professional conferences and workshops, made school visits to an International Baccalaureate site, participated in CBEA (Casco Bay Educational Alliance) gatherings, and taken part in a multitude of other activities including graduate coursework to continue to increase knowledge and professional practice.

Finally, this year Falmouth Public Schools were pleased to have five more teachers recognized as certified by the National Board for Professional Teaching Standards: Cathy Stankard, high school history teacher; Suzanne Stacey, high school English teacher; Suzan Nelson, high school librarian; Rick Hogan, middle school math teacher; and, Audrey Briggs, first grade teacher. Falmouth continues to support the high quality professional learning that is an integral part of the National Board certification process. Students benefit greatly from this focused, reflective practice.

Technology Integration
—Director of Student Planning and Learning Options, Sue Palfrey

Technology integration in Falmouth is rooted in the belief that high quality use of computers in our schools depends on keeping high quality teaching at the forefront. Our goal is to use technology when it can improve student learning. Well used, technology allows students to focus on higher level thinking skills, revise work (working toward higher standards), manipulate data, communicate higher level thinking skills through graphic representations and hyperlinks, and expand sources for gathering information and communicating knowledge. It allows teachers to tailor lessons according to individual student needs including variations in pacing, level of complexity, level of abstraction or concreteness, and/or assigned student products.

Technology access varies from grade to grade. Students in kindergarten through grade 2 have access to one or two computers in their classroom. Large screen monitors are available on carts for whole group instruction using a computer. Third through 6th grade students attend computer class in a computer lab where they learn computer skills by completing projects based on classroom study.

These students, as well as high school students, use laptops housed on carts wheeled into the classroom. Every 7th and 8th grade student has a laptop to use both at school and at home. Seventh grade teachers are now in their fifth year of teaching with laptops, and 8th grade teachers are in their fourth year. Middle School teachers report that students having laptops has meant a positive change in how they teach students, resulting in higher expectations for student learning. It appears that the cart model is a better solution at the high school and, as a result, we chose to expand the number of carts available for classroom use at the high school. Feedback in this year’s surveys has been positive. We closely monitor computer usage data on a yearly basis.
At the high school there are three computer labs and computers available in the library. Students use computers on a regular basis to do homework. Approximately 250 of our current students have taken or are taking at least one technology course. Of these students, 35 have taken three or more technology classes at the high school.

For the first time this year, our high school students and identified 7th and 8th graders have the option of taking online courses through Virtual High School (www.govhs.org). Virtual High School, a cooperative venture with each participating school providing at least one online course, offers over 200 different full semester courses in the arts, business, English language arts, world languages, life skills, math, science, social studies, and technology. In addition, VHS offers 15 Advanced Placement (AP) full year courses to participating students. All of the core courses are NCAA accredited.

Other online additions include AgileMind software. High school students in Algebra through pre-Calculus use models and animations to problem solve. Online courseware is used by teachers for discussions, web resources, and homework management.

Also new this year is the use of banks of 5 older laptops in each 5th and 6th grade classroom. Students rotate through these laptops as they work on research, writing, and other computer-based learning opportunities. For further elaboration of technology and learning in Falmouth schools and data on technology usage, please see the technology section of the school website.

<table>
<thead>
<tr>
<th>TOWN OF FALMOUTH, MAINE SCHOOL DEPARTMENT</th>
<th>Statement of Revenues, Expenditures and Changes in Fund Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governmental Funds</td>
<td>Statement 2</td>
</tr>
<tr>
<td>For the Year Ended June 30, 2006</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>General</th>
<th>Nonmajor Special Revenue</th>
<th>Capital Reserve Fund</th>
<th>Nonmajor Capital Projects</th>
<th>TOTAL Governmental Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Taxes</td>
<td>$17,788,073</td>
<td></td>
<td></td>
<td></td>
<td>$17,788,073</td>
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<tr>
<td>Intergovernmental</td>
<td>7,200,592</td>
<td>858,118</td>
<td>441,951</td>
<td>10,540</td>
<td>8,058,710</td>
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<tr>
<td>Charges for services</td>
<td>9,287</td>
<td>1,253</td>
<td></td>
<td></td>
<td>10,540</td>
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<tr>
<td>Investment income</td>
<td>26,748</td>
<td>84,590</td>
<td></td>
<td></td>
<td>351,848</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>25,024,700</td>
<td>1,385,912</td>
<td></td>
<td></td>
<td>26,651,122</td>
</tr>
</tbody>
</table>

| **EXPENDITURES:**    |         |                          |                      |                          |                          |
| Current:             |         |                          |                      |                          |                          |
| Regular instruction  | 15,674,074| 1,449,465               |                      |                          | 17,123,539               |
| Other instruction    | 611,854  |                          |                      |                          | 611,854                  |
| Student support      | 1,517,485|                          |                      |                          | 1,517,485               |
| School administration| 1,134,832|                          |                      |                          | 1,134,832               |
| General administration| 678,498  |                          |                      |                          | 678,498                 |
| Operation and maintenance of plant | 2,118,121 |                          |                      |                          | 2,118,121               |
| Student transportation| 1,083,587|                          |                      |                          | 1,083,587               |
| Debt service         | 240,510  |                          |                      |                          | 240,510                 |
| Capital Improvement  | 710,601  | 484,915                  | 565,556              | 102,806                  | 1,719,014               |

| **TOTAL EXPENDITURES** | 25,255,087| 1,449,465| 100,382| 104,580| 26,909,514 |

| Excess (deficiency) of revenues over (under) expenditures | (230,387) | (63,553) | (100,382) | 135,930 | (258,392) |

| OTHER FINANCING SOURCES (USES): |         |                          |                      |                          |                          |
| Proceeds from Capital Lease    | 113,528  |                          |                      |                          | 113,528                 |
| Transfer (to) from Medicaid Fund| 62,355   | (62,355)                 |                      |                          |                          |

| **TOTAL OTHER FINANCING SOURCE (USES)** | 175,883 | (62,355) |                      |                          | 113,528                 |

| Net change in fund balances | (54,504) | (125,908) | (100,382) | 135,930 | (144,864) |

| Fund balances, beginning of year as originally recorded | 710,601 | 484,915 | 565,556 | 102,806 | 1,863,878 |

| **FUND BALANCES, END OF YEAR** | $ 656,097 | 359,007 | 465,174 | 238,736 | 1,719,014 |

(See accompanying notes to fund financial statement.)
An Update from the Falmouth Education Foundation

“This machine is a lifesaver for me.”

“We will all have immediate benefits from having digital cameras in the classroom.”

“Our students' education has been enriched by grants that have allowed us to hire visiting artists covering a range of topics.”

These are just a few of the comments from teachers throughout the Falmouth Schools about the effect that the Falmouth Education Foundation (FEF) has had on their classrooms, their teaching, and their interaction with students. And these are the kinds of comments that the Foundation loves to hear.

FEF, founded in 1993, enhances educational excellence and promotes innovative student development by supporting programs and initiatives that primarily benefit Falmouth schoolchildren. That support comes in the form of grants, distributed twice a year. The Foundation is run by a volunteer group of community members.

The Foundation holds a number of fundraising activities in order to be able to distribute grant funds. Each year, community members enjoy the FEF Fall Ball, a dinner/dance and auction that is always a sell-out. It is the Foundation’s largest fundraiser. Also in the fall, the Foundation sponsors a kitchen tour. The spring season brings the annual rummage sale and spelling bee. The Falmouth Middle School gymnasium is transformed into one of the largest garage sales ever! And the spelling bee in the High School Theatre brings teams of spellers on to the stage to match their wits and skills.

All of these events allow the Foundation to raise money to give back to the community. From Camp Kieve scholarships and technology upgrades, to guest speakers and visiting artists, to newspaper publishing costs and community orchard improvements, to “Focus Friends” and Community Programs scholarships, to scientific equipment enhancements and outdoor classrooms ...these are just a few examples of projects the Foundation has funded. In the nearly 14-year history of the Foundation, more than $530,000 has been allocated to the community.

It’s words like this, from a third grader at Plummer Motz, that underscore the importance of the work of the Foundation: “Thank you so much for the amplification system. It really makes a difference. My learning will go up!”

If you would like to learn more about the Falmouth Education Foundation, please visit: www.falmoutheducationfoundation.org
The library checked out 172,245 items (a 7% increase over the previous year).

This included:
- 47,283 books for adults
- 76,395 books for children and young adults
- 10,106 audio books
- 2,697 magazines
- 24,874 video cassettes & DVDs
- 5,041 music Cds
- 5,849 items borrowed from other libraries (up another 42% over the previous year)

More numbers:
- 8,722 people are active borrowers of library materials.
- 123,706 people came into the library (9% more than last year).
- Approximately 6,000 people attended library events.
- 7,355 people used the library’s internet access computers.
- The meeting spaces were scheduled 1,012 times.

An increasing number of people are using the Falmouth Library’s website as a portal to a wide variety of library services. The Library is a member of Minerva, a consortium of more than 85 Maine libraries whose mission is to allow convenient sharing of over 6 million items among member libraries.

It also offers access to MARVEL! — a collection of full text articles and abstracts from thousands of magazines, newspapers, and reference books that are all credible, reputable resources. With the help of the Maine State Library, we are creating a library without walls.

The Library receives approximately 78% of its budget from the Town of Falmouth. The Library also raised $54,400 through its annual fund campaign and received more than $30,000 in other contributions last year. The Falmouth Lions make a contribution towards the library’s book collection in memory of each Falmouth resident who passes away (see page 13).

All of these contributions make it possible to continue to offer high-quality library service to the Falmouth community.

As reported in the previous year’s report, the Library is facing unprecedented challenges due to a growing community and growing expectations. Technology continues to allow us to enhance our ability to provide needed books and information, but it, too, provides challenges as well as opportunities. The Library Board of Trustees continues to explore the best method to respond to these challenges, given the limited options to expand at the current site.

Highlights and Events

LunchBox Friends, the monthly noontime program sponsored by the Friends of the Falmouth Memorial Library featuring popular local authors continued this year and included humorist John MacDonald, who attracted the largest crowd ever.

The 4th annual Textile Day was held November 13. Textile artists were invited to demonstrate their craft for the general public, and many got a chance to try their hand at such skills as weaving, knitting, and spinning.

The Library sponsored the 2nd Annual Falmouth Authors’ Day on March 12 when fifteen Falmouth authors and illustrators converged to chat with readers and colleagues.

Trustees began a new and fun fund-raising tradition with the first annual Beauty and the Books Silent Auction held in November of 2007. The auction raised $4,705.
Other programs offered by the library and the Friends of the Library include regular story times for young children, crafts and stories for older children, a summer reading program, book discussion groups, book sales, the Holiday Revels, and Library Sundae (featuring antique autos, Doc’s Banjo Band and sundaes).

Volunteers helped with clean-up days, book sales, bottle sorting, Gift-a Book, shelving, craft programs, recycling, and much more.

The Library lost its long-time assistant director and reference librarian, Linda McConnell, who returned to her native Australia. We found an excellent replacement in Andi Jackson-Darling who joined the staff in September.

For more information about the Falmouth Memorial Library, its programs and services and links to reliable and useful information including the MARVEL! databases, visit the website: http://www.falmouth.lib.me.us.

Humorist John MacDonald entertains the crowd at LunchBox Friends, February 14, 2006.

Arthur Frederiksen and other veterans from Post #164 speak at the November LunchBox Friends meeting.

David Merrill’s 1931 Franklin is only one of dozens of antique cars that participated in Library Sundae held Sunday, July 23, 2006.
Town of Falmouth
Directory of Community Services

This directory contains listings of services in the Greater Portland Area as well as local schools and churches.

The directory is published by the Town of Falmouth’s Human Services Committee, whose function is to insure that a safety net is in place in Falmouth to meet the needs of any resident whose safety or health is at risk.

If you have need for more information about these services, you may contact one of the committee members listed below, or the Welfare Director at the Falmouth Town Hall at 781-5253.

Human Services Committee:
Jane Sudds
24 Harding Ave
781-3525
Susan Love
12 Hunter’s Way
878-6628
Diane Moore
8 Tree Farm Way
781-2366
Falmouth Town Hall
271 Falmouth Road
781-5253

Maine Poison Center
1-800-222-1222

Maine Medical Center
871-2381 — emergency room

Mercy Hospital
879-3266 — emergency room

Crisis Intervention

• Ingraham Volunteers
237 Oxford St., Portland
774-HELP - Hotline
Ingraham provides an immediate intervention, suicide prevention, counseling, advocacy, and emergency financial assistance. It is also a point of entry for emergency mental health services.

• Crossroad for Women
773-9931
Halfway House for substance abuse

• Sexual Assault Response Service
774-3613
This Center offers free and confidential 24 hour service to victims of sexual assault. They also provide support groups, sexual assault awareness and prevention.

• Family Crisis Services
874-1973 or 774-HELP
The center provides a 24 hour Hotline, and emergency shelter in a confidential location, a children’s advocate program and outreach programs. It strives to end domestic abuse in Cumberland & Sagadahoc Counties.

• Survivors of Incest & Crisis Intervention Services
774-HELP
24 hour access to mental health services for adults, children and families. Mobile crisis response, psychiatric consultation, alternative to hospitalization, information and referral.

• Department of Health and Human Services (DHHS)
1-888-568-1112
24 hour hotline

Alcohol and Drug Abuse

• Day One
1000 Shore Road
Cape Elizabeth
767-0991
Day One provides services for youth and their families affected by alcohol and other drugs. Services include: long-term residential treatment; aftercare, adolescent and family counseling, prevention and education.

• AA — Alcoholics Anonymous
78 Portland St.
774-4335

• Al-Anon
1-800-498-1844
Support for anyone living with alcoholism.

Children’s Services

• Bureau of Children with Special Needs (DHHS)
822-0126
1-800-492-0846

• Center for Grieving Children
49 York Street, Portland
775-5216
The Center provides support for children and their parents who have a loved one or friend who is very ill or has died; outreach education for parents, schools, groups, child care centers.

• Sweetser Children’s Services
50 Moody Road, Saco
1-800-434-3000
Sweetser is committed to the special needs of children and adolescents, families and communities includes treatment, education and care.
• Southern Maine
  Parent Awareness
  886 Main Street, Sanford
  324-2337
  The agency provides information and referral, support and education to families who have children with special needs.

• Child Abuse and Neglect
  Department of Human Services
  1-800-452-1999

■ Elderly Services
• Reassurance Program
  Falmouth Police Dept.
  271 Falmouth Rd
  781-2300
  The Falmouth Police Dept. offers this program which provides a call-in service “at no charge” for Senior citizens of Falmouth who live alone. If you know of anyone, or if you yourself would like to participate. Please call 781-2300 with questions.

• Southern Maine Agency
  on Aging
  136 Route One, Scarborough
  396-6500
  1-800-400-6325
  This agency provides comprehensive assistance for older people and their family caretakers seeking information and access to programs, benefits.

• Meals On Wheels
  1-800-400-6325

• Community Counseling Center
  343 Forest Ave., Portland
  874-1030

• Adult Protective Intake
  Adult Abuse and Neglect
  (DHHS)
  1-800-624-8404

■ Family, Food, and Financial Services
• People’s Regional
  Opportunity Programs (PROP)
  510 Cumberland Ave., Portland
  874-1140
  PROP provides outreach assistance for homebound elderly, fuel assistance, housing and weatherization, transportation, energy services, food, family support/counseling, crisis intervention and referrals to other agencies.

• Department of Health &
  Human Services
  822-2000, 1-800-482-7520
  Provides emergency assistance. Food Stamps, Medicaid

• Town of Falmouth
  General Assistance Program
  271 Falmouth Rd
  781-5253
  This program provides short term assistance with food, housing utilities.

■ Transportation
• Regional Transportation Program
  127 St. John St., Portland
  774-2666
  Provides transportation for elderly, disabled and low income residents for medical appointments and shopping. Call 8:00 am – 4:00 pm, Monday–Friday to schedule appointments.

■ Health Care Services
• Home Health Visiting Nurses
  of Southern Maine
  Portland, 775-7231
  1-800-479-4331
  Agency provides home health care including nursing, physical, occupational and speech therapy, home health aides, and mental health services.

• Hospice of Maine
  519 Ocean Ave., Portland
  774-4417

■ Legal Services
• Pine Tree Legal Assistance
  774-8211

• Volunteer Lawyers Project
  774-4348, 1-800-442-4293

• Lawyer Referral Service
  622-1460

■ Local Churches
  Holy Martyrs
  266 Foreside Rd., 781-4573

  Emmaus Lutheran
  265 Middle Rd., 781-4820

  Foreside Community
  340 Foreside Rd., 781-5880

  Falmouth Congregational
  267 Falmouth Rd., 781-3413

  West Falmouth Baptist
  18 Mountain Rd., 797-4066

  St. Mary the Virgin
  43 Foreside Rd., 781-3366

  Church at Falmouth
  65 Depot Rd, 781-4709

■ Schools
  Superintendent’s Office
  51 Woodville Rd.
  Dr. George Entwistle,
  Superintendent, 781-3200

  Plummer-Motz School
  192 Middle Rd., 781-3988

  Lunt School
  74 Lunt Rd., 781-7424

  Falmouth Middle School
  52 Woodville Rd., 781-3740

  Falmouth High School
  74 Woodville Rd., 781-7429
For Your Information
for further information: www.town.falmouth.me.us

Voter Registration
Residents may register to vote at the Town Clerk’s Office at Town Hall during regular business hours. Please bring proof of residency with you (i.e., driver’s license, tax bill, mail with resident address, etc.). Voting takes place at Falmouth High School on Woodville Road.

Vehicle Registration
New registrations, as well as re-registrations, can be done at Town Hall without having to go to the Bureau of Motor Vehicles. To register a vehicle you must have the serial or vehicle identification number, year, make, model, color, weight and optional equipment of the vehicle to be registered.

You must also provide the current mileage of the vehicle and proof of insurance. With a new registration, you are required to present the bill of sale or dealer’s sales tax certificate, window sticker, and the application for title. Under state law, we cannot process your registration without proof of insurance.

Online Vehicle Registration Renewal: Renewing your vehicle registration is as easy as point and click with Rapid Renewal.

This Internet service lets you renew your registration 24 hours a day, seven days a week online. Rapid Renewal provides Maine citizens an easy way to pay their local excise tax and renew their vehicle registration online.

All you need is your current vehicle registration, current proof of insurance, and credit card or checkbook. On our homepage (www.town.falmouth.me.us) click on the Rapid Renewal picture to begin the process. Tags are mailed; however, you may print an authorization form immediately that provides legal proof of payment.

Visit the Secretary of State’s Office at www.sosonline.org for more details.

Birth Certificates
Birth Certificates may be obtained from:
• the City or Town in which the child was born
• the City or Town in which the mother was living at the time of the birth
• the State Department of Vital Statistics located in Augusta, Maine

The fee for a certified birth certificate is $10.00 for the first copy and $5.00 for each additional copy.

Marriage Licenses
A marriage license, at a cost of $30, may be obtained from the Town Clerk. For persons previously married, a certificate must be presented indicating the dissolution of the former marriage. The document must have the original signature of the issuer on it or a raised seal attesting that it is a true copy of the original.

Dog Licenses
To license a dog, a current State of Maine rabies certificate must be presented along with a spaying certificate for females and neutering certificate for males.

The fee for unaltered dogs, male or female, is $10.00 and $6.00 for altered dogs.

All dogs six months or older must be licensed by the end of the calendar year. A late fee of $15.00 is effective on February 1. This late fee increases to $25 effective April 1.

You may register your dog online at www.doglicensing.com or visit www.town.falmouth.me.us and click on “Town Clerk’s Office/dog license/online doglicensig”.

Fish and Game Licenses
Fishing or hunting licenses may be purchased from the Town Clerk for $23.00 for residents.

The cost of a resident combination fishing and hunting license is $40.00. A junior hunting license may be obtained for persons 10 years of age or older and under 16 years for $9.00/residents.

Hunting and/or fishing licenses can also be obtained online at: www.state.me.us and click on ‘buy hunting and fishing license’.

Other licenses include:
Archery License — $23.00
Resident Military — $5.00
Duplicate License — $2.00
Bear Permit — $29.00
Small Game License — $16.00
Migratory Waterfowl Stamps — $7.50
FIRE or POLICE: Emergency Calls — 911
Business Calls — 781-2300 • TDD — 781-4154

Town and School Directory

FOR INFORMATION ON:

ADMINISTRATION (Town Manager) Nathan Poore ............... 781-5253

ASSESSING Anne Gregory .................. 781-5253

BUILDING, PLUMBING, ELECTRICAL

PERMITS, ZONING CODES Al Farris, Jr. ..................... 781-5253

BURNING PERMITS Jay Hallett ..................... 781-2300

CERTIFICATES (Birth, Death, Marriage) Kathleen Babeu ............. 781-5253

Acting HARBOR CONTROL Kevin Cody ..................... 781-2300

LICENSES Kathleen Babeu ..................... 781-5253

(Dog, Victualer, Liquor, Hunting, Fishing, Mooring)

PARKS & COMMUNITY PROGRAMS Skip Varney ..................... 781-5253

PLANNING Ed Tolan ..................... 781-2300

POLICE Kathleen Babeu ..................... 781-5253

PROPERTY TAXES Ellen Planer ..................... 781-5253

ROAD MAINTENANCE Anthony Hayes ............. 781-3919

HIGH SCHOOL Principal’s Office ............. 781-7429

MIDDLE SCHOOL Principal’s Office ............. 781-3740

PLUMMER-MOTZ Principal’s Office ............. 781-3988

SUPERINTENDENT OF SCHOOLS George Entwhistle ......... 781-3200

SEPTIC PUMPING PERMITS Al Farris, Jr. ............. 781-5253

WASTEWATER DEPARTMENT Robert “Pete” Clark ............. 781-4462

SNOW REMOVAL Anthony Hayes ............. 781-3919

SOLID WASTE DISPOSAL/RECYCLING Anthony Hayes ............. 781-3919

STORM DRAINAGE Anthony Hayes ............. 781-3919

TREE WARDEN Anthony Hayes ............. 781-3919

VEHICLE REGISTRATION Connie Kaherl ............. 781-5253

VOTER REGISTRATION Kathleen Babeu ............. 781-5253

WEIGHTS AND MEASURES Thomas Lovett ............. 781-2300

WELFARE DIRECTOR Kathleen Babeu ............. 781-5253

WOOD STOVE PERMITS Al Farris, Jr. ............. 781-5253

Town Hall Office Hours are 8:00 a.m. to 4:30 p.m., Monday through Friday;
Thursdays until 5:30 p.m. only for property tax payments, vehicle registrations, and licenses.
FAX: (207) 781-3640; internet access — http://town.falmouth.me.us

Visit our website (www.town.falmouth.me.us, go to “Town Clerk,” go to “Elections/Voter Registration”) for detailed state and federal legislator contact information.

STATE REPRESENTATIVE (District No. 112) — David Savage
Mailing Address: PO Box 364, US Rte. 1, Falmouth, ME 04105
(207) 781-3334; Email: repdavidsavage@legislature.gov

STATE REPRESENTATIVE (District No. 113) — John Brautigam
Home Address: 1 Knight Hill Road, Falmouth, ME 04105
(207) 797-7131; Email: jblaw@maine.rr.com (800) 423-2900

STATE SENATOR (District No. 11) — Karl Turner
Home Address: 16 Town Landing Road, Cumberland, ME 04110
(207) 829-9231; Email: kwturner@yahoo.com

FIRST CONGRESSIONAL DISTRICT
Congressman Thomas Allen (Democrat)
District Office: 234 Oxford Street, Portland, Maine 04101
(207) 774-5019; Email: rep.tomallen@mail.house.gov

UNITED STATES SENATORS
Olympia J. Snowe (Republican)
District Office: 3 Canal Plaza P.O. Box 188 DTS, Portland, ME 04112
(207) 874-0883; Email: ollympia@snowe.senate.gov

Susan M. Collins (Republican)
District Office: 202 Harlow Street, Rm 204, P.O. Box 655, Bangor, ME 04402
(207) 945-0417; Email: http://collins.senate.gov/low/contactemail.htm
Service and Recognition

The Town of Falmouth has many dedicated employees. We are pleased to recognize the following individuals for their hard work and commitment to the town.

In 2006:

20 Years
John McNaughton
Tony Hayes

15 Years
Skip Varney
Pete Clark
Jeff Mason

10 Years
Kathleen Babeu
Al Farris
Brian Doyle

American Legion Post 164, Falmouth, Maine

As Falmouth American Legion Post 164 enters its 59th year, we are proud of our history as well as our 42 areas of community service to the town. Memorial Day Parade, Veterans Day Ceremony, and Veterans Day Dance are but a few of the 2005 programs.

The Post home is open seven days a week for veterans seeking assistance, as well as Post Hall rentals. Meetings are held the first Tuesday of every month at 7:30 pm. — all Vets are welcome. Our telephone is 781-4709.